

Empowering Schools: Help for self-help and for long lasting social value creation General Presentation 2023

Executive Board



Welcome to Cambodia!





Vision and Mission of Kamboo Project



Vision: Cambodians work together to meet the basic needs of children.

Mission: We combine donations and voluntary work with a dedicated team in Cambodia to help children learn in a safe environment. We leverage our extensive knowledge of local needs and build effective collaborations with teachers, parents and communities to achieve sustainable impact.

Kamboo Project Who we are

- Founded in 2014
- Local licenses in Cambodia and Switzerland
- Help for self-help for rural Cambodian schools, mainly primary schools
- Facilitation via three core programmes: Sustainable Building & Renovation, Water & Sanitation and Education
- Our local team of six ensures careful planning, effective realisation and thorough monitoring of projects, thereby respecting local culture and habits
- Background work, governance, fundraising performed by a Swiss Board of five, and which includes Country Manager Cambodia (Mrs. Somalita Keo)
- Tax-free status recertified by Canton of Zurich in Sep 2018
- ZEWO high quality seal since December 2018

Why Cambodia?

Although Cambodia was granted lowermiddle-income country status as of July 2016, large disparities and inequalities remain, according to UNICEF.

For the foreseeable future, the country will be one with the lowest level of development.

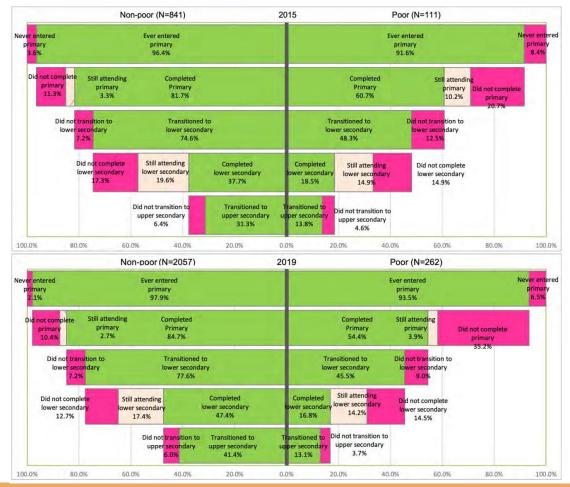
Long-term positive experience of Board Members with people and beneficiaries who are highly motivated to improve their situation.



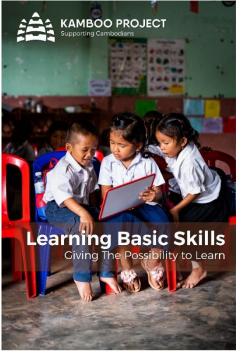


Why Cambodia?

Education Pathway Analysis by IDPoor Status (Poor vs Non-poor)







Source: UNICEF An Analysis of Sustainable Development - Goal 4 Benchmark Indicators - Cambodia Socio-Economic Surveys 2015-2019, page 33

Output und Impact



Building value around schools:

- >750'000 USD in funds have been invested for now close to 30'000 beneficiaries (of which more than 60% are girls)
- Our total of eleven programmes have an impact on approximately 30 primary and secondary schools in the Prasat Bakong and Varin districts of Siem Reap

Measurably increasing attendance and lowering illiteracy rates. Strengthening women's education after the Khmer Rouge shock We have been independently audited since 2015

We execute along the lines of best possible ethical standards



ANNUAL REPORT 2019





ANNUAL REPORT 2020



ANNUAL REPORT 2022

ANNUAL REPORT 2021

Articles of the Association Code of Conduct

Code of Conduct "Kamboo Project"

I. POLICY BRIEF AND PURPO

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I. ADDRESSEE

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Project as well as donars shall be made aware of this CoC. All related parsars shall read, understand and apply to the rules outlined in this CoC. In case of questions or uncertainty about the provisions as follows, the legal Counsel of CoMMOC PROJECT Switzerband or any other board members hall be notified for

ESCALATION, VIOLATION AND EXCEPTION

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Zewo-licensed since 2018





«Kamboo Project operates through high quality processes with best-in-class governance and very high efficiency»

Use of funds(%-split acc to ZEWO)

、 ·	2017	2018	2019	2020	2021	2022	2023E
Projects	63%	83%	96%	89%	94%	94%	86%
Fundraising	6%	10%	2%	5%	1%	1%	10%
Admin	31%	7%	2%	6%	5%	5%	4%

Building value around schools – our programmes focus on United Nations SDG Goals 3, 6 and 4



Getting basic infrastructure right and making the school a safe learning place: the basis for schools to prosper and expand value: Sustainable Building & Renovation

Toilet repair & new toilets

Erecting drinking water stations

Fence repair Roof repair

Classrom & Schoolyard floor repair

Renovation of kitchens/dining area Renovation of sports grounds

Building value around schools – our programmes focus on United Nations SDG Goals 3, 6 and 4



Access to drinking water, state-of-the-art hygiene practices, waste free schoolgrounds: Water & Sanitation

Programme breaks down into three sub-programmes:

1 Management of water filters and Drinking Water Stations

2 «SHIP» (School Hygiene Improvement Programme – using state-of-the-art hygiene protocols and group learning strategies)

3 On-site Waste Management (through both installation of hardware + training)



Building value around schools – our programmes focus

on United Nations SDG Goals 3, 6 and 4

Once measures to tackle problems Education and to make our target so the communities surrounding then Programme breaks down into seven sub-pro-	schools a germ for value en n: 4 🚆	•
1 Bicycle delivery for the poorest	2 School uniforms & package	es for the poorest
3 Libraries	4 School Gardening	
5 Girls Marriage Prevention	6 Girls Scholarships	7 ICT Computer



Examples of programmatic work in video format







Renovation, Sanitation-Wat Roka, Aranh Reansey https://www.youtube.com/watch?v=NQf32V3 Ar7Q&t=5s

Renovation Chea Smon

Education – Bicycle Programme https://www.youtube.com/watch?v=eyhvEHMiebw



Education – Bicycle Programme https://www.youtube.com/watch?v=IGJVLITBuzE&feat ure=emb_logo



Education – Girls Marriage Prevention https://www.youtube.com/watch?v=lb4kcwlwvW4



All programmes integrated https://www.youtube.com/watch?v=VANt3C-WK3o&t=1s

Our strategies to stimulate sustainable self-help

Capital intensive projects: we seek for target schools to contribute up to 25% of required funds. School management learns how to conduct fundraising and intrinsic motivation to improve conditions rises sustainably. Quarterly controls of sustainable management are performed by our local Kamboo Project team.

Time and people consuming projects: strong involvement through formation of internal focus groups including teachers and students. Programmes handed over to schools to run totally independent of Kamboo Project following completion of modules after approximately 2 years (can vary).



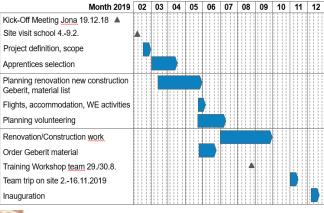




«Providing the infrastructure basics»- Example Geberit Social Project (Value of projects USD 157'000: >1'500 beneficiaries plus add-ons to surrounding villages)







5 classrooms, 2 toilet houses, 2 drinking water stations, 1 water tower

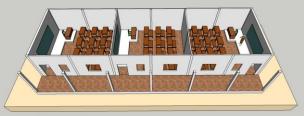


The new watertower with a modern filtering system



https://kambooproject.ngo/en/geberitsocial-project-2019/







Case Study for high impact: Ta Ei Primary School



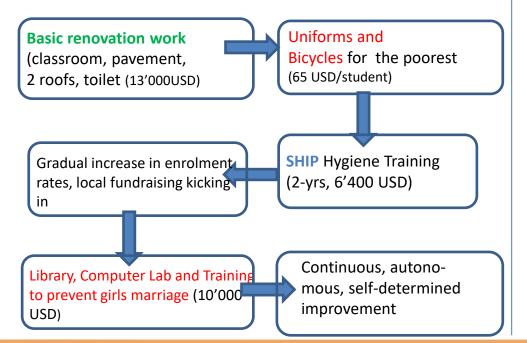
Through careful, tailor-made choice from all our three core programmes, this once «forgotten» school has turned the corner from 2019...and is growing fast as a result:





Total investment thus far of 32'000 USD, <mark>>30%</mark> <mark>of which funded by school</mark>

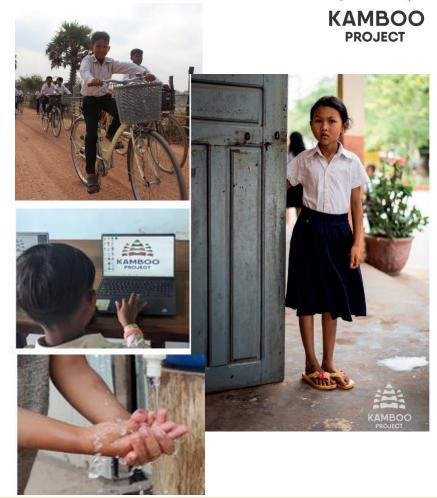




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Wide range of project values: USD 15 to USD 200'000

- Pair of school uniforms: USD 15/student
- Bicycle and repair workshop USD 50/student
- Workshop "Girls Early Marriage Prevention": USD 400 per group of 40 female students in grade 5-6
- Equipping a library with books: USD 750
- Scholarship for a girl: USD 750-1'500
- Drinking water station: USD 1'000
- Starting a school vegetable garden: USD 1'000
- Flooring or roof of classroom: USD 1'500
- School kitchen / outdoor mensa: USD 2'000
- Fence repair against flooding: USD 3'000
- 2-yr hygiene training programme ("SHIP") for entire school of 300 students: USD 5'000
- ICT Computer Lab with 12 work stations: USD 7'000
- New toilet house /water system: USD 10'000
- New school building: USD 45'000
- Fixing an "abandoned school" from start to finish over a 5-yr period: between USD 60'000-200'000







Volunteering for Kamboo Project https://kambooproject.ngo/en/volunteering-2/

Kontaktperson.

Stefan Pfister



stefan@kamboo-project.ngo

+41 79 463 24 94



Testament & Erbschaft: Ihr letzter Wille – Startschuss für ein Leben voller Chancen (Switzerland only)

«Ich habe seinerzeit von Kamboo Project ein Velo bekommen, um zur Schule fahren zu können. Heute studiere ich an der Universität und kann bald eine eigene Familie gründen. Ich habe meine Chance genutzt.»

(Somnang Pin, Jahrgang 2000)

DEIN ADIEU.CH



Thank you from all our team

Thank You!



Kamboo Project Auf der Mauer 2 8001 Zürich Schweiz

www.kamboo-project.ngo info@kamboo-project.ngo Kamboo Project Organization House No 57 Treang Village Slorkram Community Siem Reap Province Cambodia