



Empowering Schools: Help for self-help and for long lasting social value creation

Who we are and what we do

Executive Board Kamboo Project, 2024



Kamboo Project in essence

- Working on site in the province of Siam Reap since 2014, supported by a board of volunteers in Switzerland
- Almost 1 million USD has already been invested in the future of more than 30,000 school children
- Small NGO, but ZEWO-certified since 2018 (see slide 10)
- Thanks to a very lean organization and volunteer work, a very high proportion of your donations goes directly into project work (see slide 10)
- Kamboo Project can target and tailor donations in a wide range between USD 15 and USD 200'000 (see slide 19)
- You can choose from a variety of topics that support school children (see slides 14/15)



Welcome to Kamboo Project





«For almost 10 years, we have been facilitating collaboration among
Cambodians to meet the basic needs of children. We have grown steadily. I am proud that, with six employees on site, we advance numerous projects every day that have a measurable impact on school children in the Siem Reap region.»
(Somalita Keo, Country Manager Cambodia and Member of the Board)

Vision and Mission of Kamboo Project



Vision: Cambodians work together to meet the basic needs of children.

Mission: We combine donations and voluntary work with a dedicated team in Cambodia to help children learn in a safe environment. We leverage our extensive knowledge of local needs and build effective collaborations with teachers, parents and communities to achieve sustainable impact.

Kamboo Project Who we are

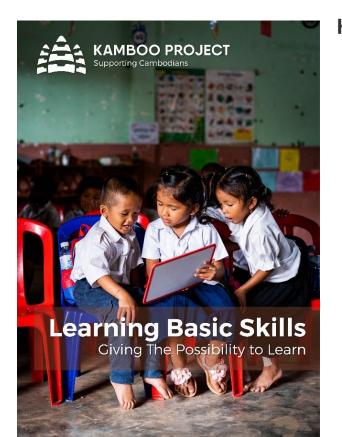
- Founded in 2014
- Local licenses in Cambodia and Switzerland
- Help for self-help for rural Cambodian schools, mainly primary schools
- Facilitation via three core programmes:
 Sustainable Building & Renovation, Water & Sanitation and Education
- Our local team of six ensures careful planning, effective realisation and thorough monitoring of projects, thereby respecting local culture and habits
- Background work, governance, fundraising performed by a Swiss Board of five, and which includes Country Manager Cambodia (Mrs. Somalita Keo)
- Tax-free status recertified by Canton of Zurich in Sep 2018
- ZEWO high quality seal since December 2018 (successfully recertified in 2023)

Why Cambodia?

Although Cambodia was granted lower-middle-income country status as of July 2016, large disparities and inequalities remain, according to UNICEF.

For the foreseeable future, the country will be one with the lowest level of development.

Long-term positive experience of Board Members with people and beneficiaries who are highly motivated to improve their situation.





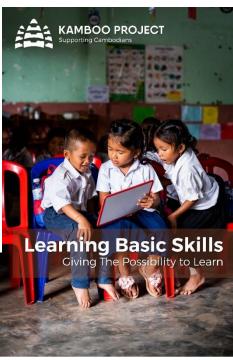
Even with few resources we can achieve a big impact

Education Pathway Analysis by IDPoor Status (Poor vs Non-poor)



- Inequality of opportunity: of 100 children from Cambodian families with IDPoor status, 93 start school - but only 13 reach high school
- In the communities where Kamboo Project operates, this ratio is improving measurably and noticeably
- We pay particular attention to increasing girls' school enrollment rates





Source: UNICEF An Analysis of Sustainable Development - Goal 4 Benchmark Indicators - Cambodia Socio-Economic Surveys 2015-2019, page 33

Output und Impact





Building value around schools:

- Appr. 1 million USD in funds have been invested for now close to 30'000 beneficiaries (of which more than 60% are girls)
- Our total of eleven programmes have an impact on approximately 30 primary and secondary schools in the Prasat Bakong and Varin districts of Siem Reap

Measurably increasing attendance and lowering illiteracy rates. Strengthening women's education after the Khmer Rouge shock

We have been independently audited since 2015

We execute along the lines of best possible ethical standards



ANNUAL REPORT 2019



ANNUAL REPORT 2020



ANNUAL REPORT 2022





ANNUAL REPORT 2021

Articles of the Association



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Article 2 The association is based in Zurich (2H).

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III. MEMBERSHI

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Active members are natural penans who actively support the gasts of the association.

Active members (sig project evaluation, project planning, project work), in the
administrative area (sig help with backlesping and annual revision, correspondence,
publications), in envisiting and strategic fundrating, through (significations) and

s are natural or legal persons who support the association with its annual

Code of Conduct



Code of Conduct "Kamboo Project"

POLICY BRIEF AND PURPOS E

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member of or acting for KMBOO PROJECT.

Non-KMBOO PROJECT related arganisations providing services in fevour of Project as well as donors shall be made event of this OsC.

related persons shall read, understand and apply to the rules outlined in this CaC.

e of questions or uncertainty about the provisions as follows, the Legal Course!

MSCO PROJECT Switzerland or any other board member shall be notified if

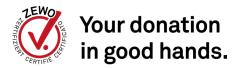
III. ESCALATION, WOLATION AND EXCEPTIONS

The violation of this CoC leads to disciplinary actions by KAMBOO PROJECT. Passible actions range from an oral or written residenced to a dischass with innecdate effect. Claiming camparation for demany, input action had no labor and/or criminal twen reserved applicitly.

Responsible for chickplinary actions is solely the board of KAMBOO PROJECT Switzerland.

As a small NGO, we measure ourselves against the standards of large NGOs: ZEWO licensed since 2018





«Kamboo Project operates through high quality processes with best-in-class governance and very high efficiency»

Aufwand (%-split gemäss ZEWO)

	2017	2018	2019	2020	2021	2022	2023	2024E
Projekte	63%	83%	96%	89%	94%	94%	78%	97%
Mittelbeschaffung	6%	10%	2%	5%	1%	1%	10%	1%
Admin	31%	7%	2%	6%	5%	5%	12%	2%

- Of the approximately 13,000 non-profit organizations in Switzerland, around 500 are ZEWO certified
- Of these approximately 500, Kamboo Project is the smallest!
- On an annual average, Kamboo Project has converted one franc spent on fundraising into 176 francs of project money since 2018 (return 176:1)
- The average of ZEWO-certified CH NGOs is 6:1!

Building value around schools – our programmes focus on United Nations SDG Goals 3, 6 and 4



Getting basic infrastructure right and making the school a safe learning place: the basis for schools to prosper and expand value: **Sustainable Building & Renovation**

3 GOOD HEALTH AND WELL-BEING



Toilet repair & new toilets Erecting drinking water stations

Fence repair Roof repair Classrom & Schoolyard floor repair

Renovation of kitchens/dining area Renovation of sports grounds

Building value around schools – our programmes focus on United Nations SDG Goals 3, 6 and 4

Access to drinking water, state-of-the-art hygiene practices, waste free schoolgrounds: Water & Sanitation





Programme breaks down into three sub-programmes:

1 Management of water filters and **Drinking Water Stations**

2 «SHIP» (School Hygiene Improvement Programme – using state-of-theart hygiene protocols and group learning strategies)

3 On-site Waste Management (through both installation of hardware + training)

Building value around schools – our programmes focus on United Nations SDG Goals 3, 6 and 4

Once measures to tackle problems with 3 and 6 are in place, we promote Education and to make our target schools a germ for value enhancement for the communities surrounding them:





Programme breaks down into seven sub-programmes:

1 Bicycle delivery for the poorest 2 School uniforms & packages for

the poorest

3 Libraries 4 School Gardening 5 Girls Marriage Prevention

6 Girls Scholarships 7 ICT Computer

Our programmes for your donation

Renovation & Sanitation Programmes

https://kamboo-project.ngo/en/geberit-social-project-2019/





Renovation

https://www.voutube.com/watch?v=htvsTKQTIK8



Education – Bicycle Programme

https://kamboo-project.ngo/en/mobilitaet-von-lernenden/

Mobilität von Lernenden

Was haben Fahrräder mit Schulbildung zu tun?

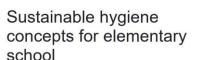
Wir sind KAMBOO PROJECT und wollen den Menschen





Hygiene Programme «SHIP»

https://kamboo-project.ngo/en/sustainable-hygieneconcepts-for-elementary-school/



Support Kamboo Project and help to establish sustainable hygiene concepts in elementary school.

FURTHER INFORMATION





Education – ICT Computer programme

https://kamboo-project.ngo/en/ict-computer-lab-training-and-digitalizedteaching/

ICT computer lab training and digitalized teaching

We are KAMBOO PROJECT and want to help the people of Cambodia.



Education - Early marriage prevention

https://kamboo-project.ngo/en/avoidance-of-girl-marriage/

Preventing early marriage for girls

Support Kamboo Project and help to provide girls in Cambodia with an education.

FURTHER INFORMATION



Our programmes for your donation in video format



PROJECT



Renovation, Sanitation-Wat Roka, Aranh Reansey https://www.youtube.com/watch?v=NQf32V3 Ar7Q&t=5s



Renovation Chea Smon https://www.youtube.com/watch?v=htys TKQTIK8



Education – Bicycle Programme https://www.youtube.com/watch?v=eyhvEHMiebw



Education – Bicycle Programme https://www.youtube.com/watch?v=IGJVLITBuzE&feat ure=emb_logo



Education – Girls Marriage
Prevention
https://www.youtube.com/watch?v=lb4kcwlwvW4



All programmes integrated https://www.youtube.com/watch?v=VANt3C-WK3o&t=1s

Our strategies to stimulate sustainable self-help



Capital intensive projects: we seek for target schools to contribute up to 25% of required funds. School management learns how to conduct fundraising and intrinsic motivation to improve conditions rises sustainably. Quarterly controls of sustainable management are performed by our local Kamboo Project team.



Time and people consuming projects: strong involvement through formation of internal focus groups including teachers and students. Programmes handed over to schools to run totally independent of Kamboo Project following completion of modules after approximately 2 years (can vary).

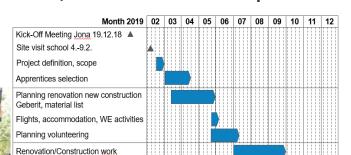






«Providing the infrastructure basics» - Example Geberit Social Project

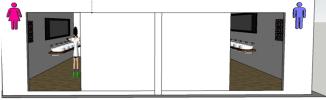
(Value of projects USD 157'000; >1'500 beneficiaries plus add-ons to surrounding villages)



Order Geberit material Team trip on site 2.-16.11.2019 Inauguration

Training Workshop team 29./30.8.

5 classrooms, 2 toilet houses, 2 drinking water stations, 1 water tower







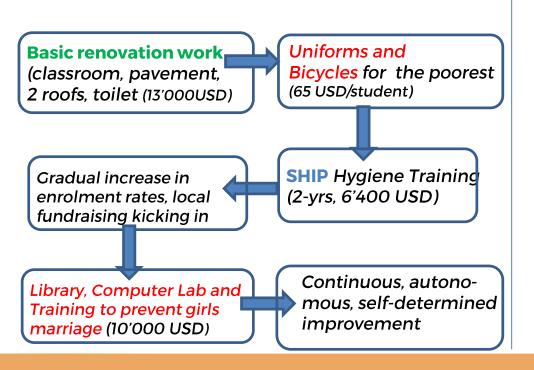


The new watertower with a modern filtering system



Case Study for high impact: Ta Ei Primary School

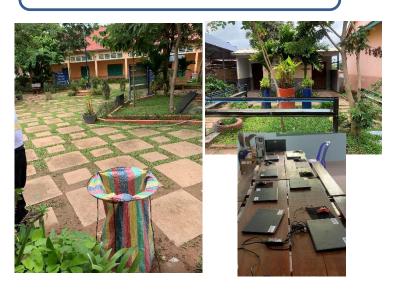
Through careful, tailor-made choice from all our three core programmes, this once «forgotten» school has turned the corner from 2019...and is growing fast as a result:







Total investment thus far of 32'000 USD, >30% of which funded by school



Wide range of project values: USD 15 to USD 200'000

- Pair of school uniforms: USD 15/student
- Bicycle and repair workshop USD 50/student
- Workshop "Girls Early Marriage Prevention":
 USD 400 per group of 40 female students in grade 5-6
- Equipping a library with books: USD 750
- Scholarship for a girl: USD 750-1'500
- Drinking water station: USD 1'000
- Starting a school vegetable garden: USD 1'000
- Flooring or roof of classroom: USD 1'500
- School kitchen / outdoor mensa: USD 3'000
- Fence repair against flooding: USD 3'000
- 2-yr hygiene training programme ("SHIP") for entire school of 300 students: USD 5'000-8'000
- ICT Computer Lab with 12 work stations: USD 7'000
- New toilet house /water system: USD 10'000
- New school building: USD 45'000
- Fixing an "abandoned school" from start to finish over a 5-yr period: between USD 60'000-200'000









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Testament & Erbschaft: Ihr letzter Wille – Startschuss für ein Leben voller Chancen (Switzerland only)

«Ich habe seinerzeit von Kamboo Project ein Velo bekommen, um zur Schule fahren zu können. Heute studiere ich an der Universität und kann bald eine eigene Familie gründen. Ich habe meine Chance genutzt.» (Somnang Pin, Jahrgang 2000)







Thank You!



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