



Your donation  
in good hands.

# ANNUAL REPORT 2024

KAMBOO PROJECT  
AUF DER MAUER 2  
CH - 8001 ZÜRICH



**KAMBOO PROJECT**  
Für Menschen in Kambodscha  
Supporting Cambodians  
Pour les gens au Cambodge

## Table of Content

Greeting Message by the President .....	3
Executive Summary from the Board.....	4
Vision und Mission .....	12
What we do and where we operate.....	13
Programmes and Projects: 2024 in summary .....	16
<b>Summary: Programme Education</b> .....	18
<b>Summary: Programme Construction and Renovation</b> .....	19
<b>Summary: Programme Water and Sanitation</b> .....	20
Detailed Input, Output and Impact of all projects completed in 2024 .....	21
Finance Report/ Auditor's Report .....	39
<b>Accounting – preliminary remarks</b> .....	39
<b>Income Statement Kamboo Project Switzerland</b> .....	40
<b>Balance Sheet Kamboo Project Switzerland</b> .....	41
<b>Cash Flow Statement Kamboo Project Switzerland</b> .....	42
<b>Changes in organizational and fund capital</b> .....	42
Appendix to the Annual Financial Statement of Kamboo Project Switzerland (German only) ..	43
Addendum: Income Statement Kamboo Project Organization.....	46
Addendum: Balance Sheet Kamboo Project Organization .....	47
Outlook and critical ratios .....	48
<b>Outlook: budget 2025</b> .....	48
<b>Critical ratios - cost split according to ZEWO guidelines</b> .....	48
Risk assessment.....	49
Governance .....	53
How to support Kamboo Project: donations, visits, volunteering .....	54

# Greeting Message by the President

Dear friends of Kamboo Project

The year 2024 was a year full of growth, new partnerships, and significant progress in our education and development projects. We look back with great joy on numerous initiatives that were made possible thanks to your generous support and the tireless efforts of our volunteers.

This year, we would particularly like to highlight the inspiring collaboration with dedicated international volunteers who impressively advanced our common goal – improving educational opportunities for children in rural Cambodia. It is touching to see how people between the ages of 22 and 80 (!) come together across generations to advance our construction, water, and education programs with incredible passion and expertise. These projects have brought about lasting change and positively impacted the lives of many children and their families. This commitment is strengthened by the trust you, our valued donors, place in us.

At the same time, we extend our heartfelt thanks to our institutional partners Geberit, Veloplus, SE Asia Foundation, Sika, Greenleaves Education Foundation, Singanayagam Family Trust, Chopra Scholarship Initiative, there-for-you Foundation, DeinAdieu, Davos Children's Clothing Exchange, and Zbären Kitchens.

Let us continue on this path together – with confidence, energy, and a clear goal: to create a better future for the children of Cambodia.

With gratitude and our best wishes for 2025,



[President Kamboo Project]





# Executive Summary from the Board

## Students and trainees get involved for learners



Education is a transformative force, and its true power is revealed when people from diverse backgrounds come together to share knowledge and experiences. From September 9 to 11, 2024, we had the privilege of hosting ten university students and a teacher from Japan at Ta Ey and

Boueng Chum elementary schools. Their visit was an inspiring mix of teaching, collaboration, and practical application that benefited both teachers and students. On the first day, the volunteers focused on training the teachers, offering practical strategies for teaching physical education, science, language, nutrition, and health. This groundwork enabled the local teachers to improve their methods and better support their students. The following two days were filled with real-time classroom interactions, where 75 students interacted directly with the volunteers and experienced an interactive and dynamic lesson. The joy and enthusiasm of the children, coupled with the dedication of the volunteers, made these days an incredible experience. This experience highlighted the creative power of volunteerism in education, particularly in rural communities where resources are limited.

The volunteers not only shared their knowledge, but also created a lasting connection with our community, demonstrating that education can be a shared global effort. We are deeply grateful for their hard work and the positive change they brought to our schools. The knowledge exchange, cultural connections, and sheer joy we experienced during these three days will stay with us for a long time.

Insight Cambodia is a student-led initiative that promotes education and nutrition for children and young people in Cambodia. Founded in 2015, this non-profit organization is affiliated with the Master's program in Strategy and International Management at the University of St.Gallen (Switzerland) and is managed



annually by each new cohort of students in this program. In fall 2023, a team of seven began a new partnership with Kamboo Project to continue advancing this long-standing mission of the association.

"For us at Insight Cambodia, it was important to establish a new, long-term partnership with an organization that shares our goals and focuses on the same geographic region. With a board of directors in Switzerland and a project team on-site in Siem Reap, Kamboo Project ideally combines donations and volunteer work to ensure that Cambodian children can learn in a safe environment – exactly what Insight is passionate about and strives for. A lean organizational structure and a high level of transparency at Kamboo Project ensure that donations reach where they are needed most! Their commitment to supporting the education of children in rural areas of Cambodia fits well with our vision, and after experiencing their impactful work in both Switzerland and Cambodia, we knew we had found the perfect partner organization," say Romina and Claas, two of the students who just visited us.

Together with Kamboo Project, Insight Cambodia discussed possible areas where they could most effectively help. Their team was particularly keen to create an immediate impact while also building a long-term perspective. Therefore, the students decided to support two initiatives: the creation of school gardens and the establishment of a merit-based scholarship program. By teaching practical skills, such as growing vegetables and fruit, families can see the direct benefit of school for their children's education, helping to reduce the dropout rate. Through systematic data collection and web

scrapers analysis, Insight Cambodia also conducted research into the skill requirements for applicants in the Cambodian job market. The next step is to leverage these insights by passing on these specific skills to the scholarship recipients, which significantly increases the likelihood of them receiving a scholarship and landing their dream jobs.

While the Insight Cambodia Student Council provided support primarily from Switzerland, they also worked on-site with the communities in Siem Reap. To make this possible, four team members—Charlotte Schneider, Claas Braun, Romina Talebi Haghighi, and Sung-Min Chang—traveled to Cambodia to help and engage with schoolchildren, their parents, and other locals. During their stay from June 6 to June 12, 2024, the four students immersed themselves in the local culture and cultivated a much closer partnership with the entire Kamboo Project team. According to the students' feedback, this eye-opening experience deepened their understanding of the needs of the local communities. An all-around fantastic commitment from dedicated students at the University of St. Gallen—with great benefits for "our" kids at Prasat Bakong! Thank you, Insight Cambodia.



In general, volunteer assignments at Kamboo Project reached a record high in 2024. Why is this? Let's hear from Eva Hoegger, who just completed a two-month stay in our office and on various projects in Siem Reap. Eva says:

„Before leaving for Cambodia, I felt tired, having had a very stressful time in Switzerland. Then I arrived in Cambodia. Within the first few days, I noticed that I was





recovering quickly, thanks to the Kamboo Project team, a group of empathetic and warm people, the important work the NGO does for local children, and the hospitality of the Cambodians. During my almost two-month stay, I had the opportunity to participate in various projects

and support the local team. What I will always remember are the English lessons I gave together with Laoh and Sreyvorn. It was a great joy to see the smiles and enthusiasm on the children's faces as we helped them learn. The work of the local team is crucial for the children's education. The support is not only for the children but also for their families. The Kamboo Project builds trust and commitment among families so that current and future generations can learn in an environment conducive to academic development and the safety of the children. Today, I returned with wonderful memories and would like to thank the Kamboo Project from the bottom of my heart. Learning so much from the impressive team, being part of this important work, and having the opportunity to immerse myself in the local culture was a truly valuable experience.

"They are making a valuable contribution to the country's development, and I am convinced that you will continue to achieve great things. I thank you for this experience, which I will never forget." Eva

### **Project execution – 2024 was a record year**

It was an all-round strong year for our organization. We let the numbers, project results, and outlook speak for themselves. "Your donation is in good hands" – our licensor ZEWO agrees – they awarded us their seal of approval for another five years in December. A great start to 2024, the year of our tenth anniversary!



In 2024, we implemented or significantly developed a total of 18 projects across our three programs. But first things first... In the "Construction and Renovation" program,

we implemented seven projects. For example, we supported Boeung Chum and Ta Ei Primary Schools in renovating a total of eight classrooms, where the floors were repeatedly damaged by flooding, mud, and dust. In other projects, school kitchens were built and fences were installed to ensure the safety of schoolchildren. Two projects were important in the "Water & Sanitation" program. Our support for maintaining the drinking water supply at Arranh Rangsey and Wat Roka Primary Schools will continue. At the beginning of 2024, it became clear that the school was struggling to maintain its drinking water systems and needed support. The schools showed great commitment, so we extended our support for another two years.



The Hygiene Project, the school hygiene improvement program, has made progress since celebrating our successes with nine primary schools on November 23 of last year. The initiative has now been expanded to five additional primary schools. Since January 2024, we have carried out numerous activities, such as introducing a hygiene curriculum for student education and conducting training sessions for teachers. We also organized a hygiene day at the five schools, focusing on activities such as tooth brushing and hand

washing. We provided soap and washing stations to support these events.

In the Education" program, we implemented a total of nine projects. For example, we provided 170 male and 72 female students at Trapeng Thom Elementary School with essential supplies such as notebooks, pens, rulers, art materials, flip-flops, water bottles, and school bags. On April 3, 2024, Kamboo Project successfully delivered 10 laptops, 10 sets of tables and chairs, and an LCD projector to Boeung Chum Elementary School. This equipment ensures that the schoolchildren have access to important technologies for their educational progress. Other highlights include our efforts to prevent early marriage among girls and our projects involving the provision of bicycles for schoolchildren.





The globally active Geberit Group is the European market leader for sanitary products and will celebrate its 150th anniversary in 2024. Geberit has successfully completed the "Geberit Social Project 2024" in collaboration with the Kamboo Project. Since 2008, Geberit has enabled its trainees to implement social projects in poorer countries every year. This year, under the leadership of two Geberit employees and with the support of the Kamboo Project team, a total of ten trainees were active in Cambodia and worked at the Svay Thom Primary School. The measures included the installation of 10 toilets, 5 urinals, 2 handwashing stations, and the construction of 5 new classrooms for more than 1,800 students. The teams also conducted hygiene workshops to convey the importance of handwashing



and dental hygiene. The partnership with the school, which began in 2018, has strengthened the trust between the partners. The school is experiencing increasing enrollment and improvements in hygiene and educational conditions. The sustainability of the project is ensured through continuous monitoring. This commitment will benefit thousands of children in the long term. The project serves as an example of successful social responsibility and intercultural exchange. Many thanks to Geberit for its outstanding commitment!

### **Promoting employees and treating each other mindfully**

At Kamboo Project, we continuously invest in our employees, either by encouraging them to attend individual courses (e.g., in areas such as foreign languages, accounting, management, leadership, and communication) or by organizing team workshops. As a very busy and productive year draws to a close, the Kamboo Project team gathered for three days to reflect on goals achieved and those still to be achieved, and to expand their skills. We invited six external speakers to discuss and inspire us on a wide range of topics, including project management, mental health, personal growth, organizational success, paths to happiness in the workplace, continuing education, and accounting standards. The enthusiastic feedback from our employees reinforces our belief that we are on the right track when it comes to supporting employees and promoting mindfulness in the workplace. Beyond the obvious expansion of basic knowledge in these areas, they promote understanding of each other's strengths and development opportunities, mindful and prudent judgment, and mutual respect. At Kamboo Project, we believe that such transferable skills are essential to our progress as a sustainable organization. We want to ensure that the rigorous processes and rules we impose on ourselves do not dominate us, but guide us, and that we breathe life into them. We will continue in this spirit and firmly resolve to be even better in 2025.







# Vision und Mission



Cambodians work together to meet the basic needs of children

We combine donations and voluntary work with a dedicated team in Cambodia to help children learn in a safe environment. We leverage our extensive knowledge of local needs and build effective collaborations with teachers, parents and communities to achieve sustainable impact



## Constituency:

Swiss Association headquartered in Zurich/ZH

## Tax:

Exemption status, issued by the Canton of Zurich on November 27, 2014, and re-certified on October 9, 2018

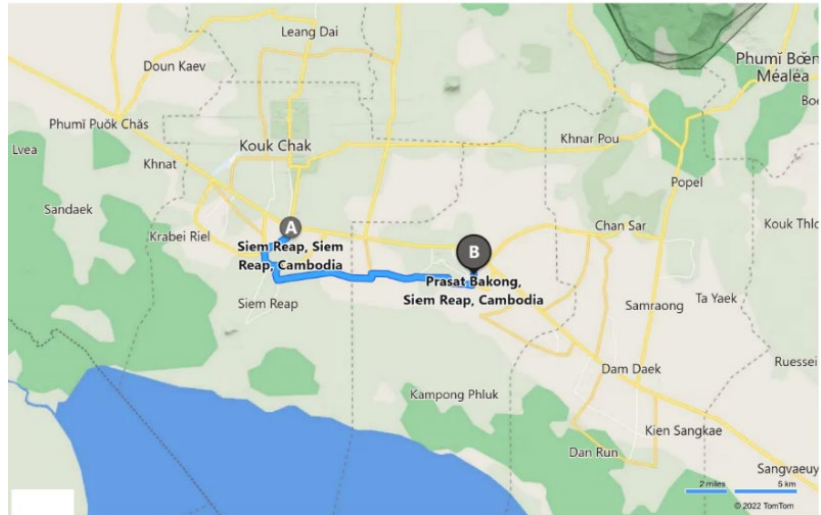
## Licenses:

Switzerland: ZEWO licensed since December 14, 2018; re-certified in December 2023

Cambodia: Local license issued by the Ministry of Interior

## What we do and where we operate

The Bakong District is the only district we operate in since 2018. One of the reasons for our strategic and regional focus is the strive for continuous improvement of the schools, and once we have chosen them and once we have started our



support programs. We still focus on three such core programs, occasionally accompanied by small add-on projects to make sure we support the communities around these schools with basics so families with school children can fully benefit.

- ✓ Construction and Renovation
- ✓ Water and Sanitation
- ✓ Education

Below you will find the number of learners and teachers from all schools that we have reached since 2017 through projects we have completed (not including ongoing ones):

More than 30 schools

...more than 30'000 learners...

...of which more than 17'000 girls



The framework for our activities is the seventeen Sustainable Development Goals (SDGs) of the United Nations, more specifically three of them:



**Sustainable Development Goal 4 (SDG 4) is the education goal.** It aims to “ensure inclusive and equitable quality education and promote lifelong learning opportunities for all”.



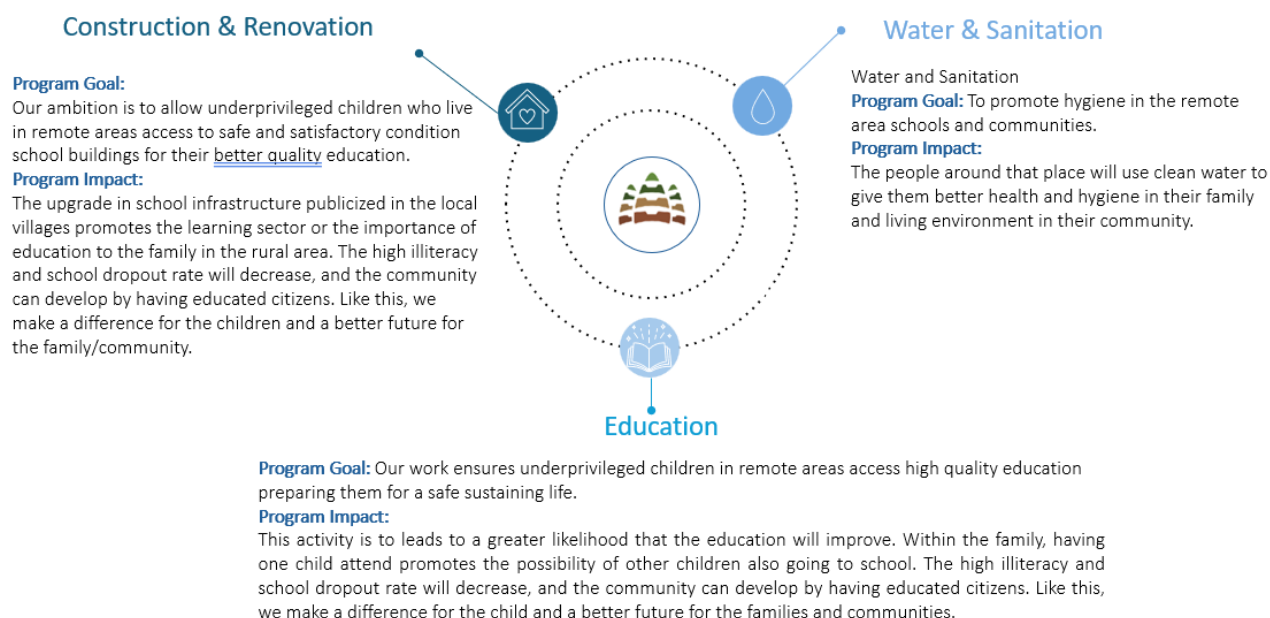
**Sustainable Development Goal 3 (SDG 3) is the goal for access to Good Health and Well Being.** It aims to “ensure healthy lives and promote well-being for all at all ages”.



**Sustainable Development Goal 6 (SDG 6) is the goal for access to clean water and sanitary equipment.** It aims to “ensure availability and sustainable management of water and sanitation for all”.

Lernen für alle zu fördern“.

## Overview of strategic objectives



Three core strategic objectives that are derived from our mission:



## **Construction & Renovation:**

**Program Goal:** Our ambition is to allow underprivileged children who live in remote areas access to safe and satisfactory condition school buildings for their better-quality education.

**Program Impact:** The upgrade in school infrastructure publicized in the local villages promotes the learning sector or the importance of education to the family in the rural area. The high illiteracy and school dropout rate will decrease, and the community can develop by having educated citizens. Like this, we make a difference for the children and a better future for the family/community.

## **Water and Sanitation**

**Program Goal:** To promote hygiene in the remote area schools and communities.

**Program Impact:** The people around that place will use clean water to give them better health and hygiene in their family and living environment in their community.

## **Education:**

**Program Goal:** Our work ensures underprivileged children in remote areas access high quality education preparing them for a safe sustaining life.

**Program Impact:** This activity is to leads to a greater likelihood that the education will improve. Within the family, having one child attend promotes the possibility of other children also going to school. The high illiteracy and school dropout rate will decrease, and the community can develop by having educated citizens. Like this, we make a difference for the child and a better future for the families and communities.

**Complementary projects:** We occasionally supplement these core programs with additional projects in the communities surrounding the schools we support (“community development”) so that families with school-age children can benefit fully.

# Programmmes and Projects: 2024 in summary



Bicycle project



Computer project



Early Married



Girl Day



School Hygien



Drinking Water



Library projectect



School supply



School garden



Income Generation



School construction



Scholarship



School Fence



School Kitchen



School Floor



School Roof



Sport Field



House Construction












**KAMBOO PROJECT**  
Für Menschen in Kambodscha  
Supporting Cambodians  
Pour les gens au Cambodge



## Summary: Programme Education










### EDUCATION

1. Bicycle Project	Sna Songkream Tapang Tapuok Kirimanon	We provide bicycles to the students to motivate them to study hard and come to school on time.(4 classes).	
2. Library Project	Phum Steung TaEy Tropeangthom	Provided Reading Books, Friendly Library Decoration Materials , Three months services of reading activities with students to encourage and as a role model, Reading Contest at the end of the project.	
3. Income Generation	Anlong Pir	-1 times assessment, support -3 times meeting to talk about project planning	
4. Girl Project	Run Taek	We provide training to students in grade 5 and 6, to make them aware of menstruation and work from various diseases.	
5. Early Marriage Project	TaEi	1- Provide training about reducing Early Marriage or pregnancy 2- Provide training about girl health 3- Awareness of Early Marriage to communities 4- Regular Meeting 5- Reflection and Feedback	
6. Scholarship	Anlong Pir	1 times assessment, support amount of budget, school material. (monthly, mentoring, school material)	
7. Computer Project	TaEi Arranh Reang Chea smon Bong Chom	Created a Computer Lab with provide 17 new computer, 3 second hand & set of table and chairs for Ta Ei Primary School. Provided 10 secondhand computers to Arranh Rangsey	
8. School Supplies Project	Tropeangthom Boeung Chum Anlong Pir Run Take, TaEi	The packages are included bag, shoe, books, pencil case with study materials inside.	
9.School Garden	Snal Sangkream Phumpheak4 Meta karona Pople Meta karona Kroper	150Kg of Fertilizer,4Kg of seeds, net, growing materials based on request from each school.	

## Summary: Programme Construction and Renovation



### Construction & Renovation

10. School Fence	Lvea PhomStoeung Tropeanthom	Lvea Build the fence with 225 meters PhomStoeung Build the fence with 25 meters Tropeanthom Build the fence 251 meters concrete. 3 urinals	
11. School Kitchen Project	Lvea primary school Phum Stueng	with school, 3-time monitoring process, has built one kitchen 1 time assessment 2 time meeting with school, 3 time monitoring process, has built one kitchen. To do school kitchen renovation	
12. School Building Project	Svay Thom School	1 time assessment 2 time meeting with school, 16 time monitoring 2 week onsite work, process, has built 1 school building 5 classroom, with 10 toilet, 155 chair/ 45 tables, 1 time grand opening	
13. Sport Field Project	Wat Roka School	Meeting with teacher, monitoring every month, provide 1 sport field, materials and grass machine	
14. School Floor	Ta Ey Beung Chum	We provide the contribution of 2 rooms school floor renovation at Beung Chum, and 2 room school floor, 1 Storage room renovation at Ta Ey.	
15. House Building	Phalla Home/Anlong Pir	1 times assessment, support amount of budget, school material. One house building. 7x5	
16. School rooftop (Floor, storage room renovation School Roof)	Ta Ey	Renovated two floor classroom/one room renovation/ Fixing one school building rooftop.	

## Summary: Programme Water and Sanitation



### Water & Sanitation

17. School Hygiene Improvement Project	Phum Pheak4 Sna Songkream Meta Karonal Pople Matak Karona Kroper Treopeanthom	1-Project Presentation. 2- 2nd Meeting with DoE and PoE for set plan to conduct the workshop.""" 3-"We provide the workshop to the school 3(11,12,13) afternoon o n the topic: 4-"Meeting with the school for dis about Hand Washing" 5- Hand Washing Installment 6- Hygiene Day 7-Monthly focal teacher and students meeting. 8- Financial Management 9- School fence and school urinal.
---	---	--





# Detailed Input, Output and Impact of all projects completed in 2024

## 1. Bicycle Project



### Sector Mission & Goals

#### Sector Goals: Education

The bicycles break crucial barriers, by making school enrolment more accessible to the most underprivileged children, so they can easily attend more regularly and receive much needed education.

#### Participants/Input

**Time Frame:** May to Nov 24

**Kamboo Project Team:** Kimlong

**Kamboo Project Partners:** Velo Plus

**Official Stakeholders:** District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.

**Beneficiaries:** The Learners at 5 Primary school at Sna Songkream, Tapang , Tapouk , Kirimanon, Romdeng who lack of transportation to go to school.

#### Output

**Number of Beneficiaries:** Total 128/52 female

#### Results of Input:

We provide the bicycle to the students to motivate them to study hard and come to school on time.

#### Impact on local community

This leads to stronger likelihood that secondary education will be undertake. Within the family, having one child attend promotes the like lihood of the other children attending. The high illiteracy and school dropout rate will decrease, and the community can develop by having educated citizens. Like this, we not only make a difference for the child but also a better future for the family/community.



## 2. Library Project



### Sector Mission & Goals

#### Sector Goals: Education

The Power of the Books. The power to open previously unimaginable possibilities to these kids. It gets them thinking about their life . . . and the choices they could make . . . and the importance of education.

#### Participants/Input

##### Time Frame:

From March till October 2024

##### Kamboo Project Team:

Loah

##### Kamboo Project Partners:

Kamboo Project Swiss Board

##### Official Stakeholders:

District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.

##### Beneficiaries:

The Learners at 4 Primary School who lack of Stories book in the Library name "Phum Steung TaEy, Tropeangthom "

#### Output

##### Number of Beneficiaries:

Total 865 pupils 416 girls) from 3 Primary Schools

##### Results of Input:

1 time assessment, 2 times decoration, distribution of 400 books, library material.  
-3 time reading practice with students.  
-1 time reading event

#### Impact on local community

As you know, Cambodia is a developing country and the limit of available funds is a very real and pressing issue, we are, therefore a key player as we believe in education and we are trying our best to contribute in the area where each school is struggling. Most of the primary schools are lacking funds to purchase new books for their school library. This is one reason why learners are not motivated to go to the library in their break time. Our team not only brought new books but also was involved in helping the schools to design reader-friendly libraries and activities to motivate learners to use the library. Reading has many benefits like developing children's brain, imagination and creativity, especially improving vocabulary and communication and improving concentration and reducing stress, even violence at the school. Many learners will make friends while they are reading. So, we need a reader-friendly library and books to attract them to go to the library.



### 3.Income generation



#### Sector Mission & Goals

##### *Sector Goals: Education*

- Give a small business to one family.

#### Participants/Input

**Time Frame:** From Oct to Dec 2024

**Kamboo Project Team:** Loah

**Kamboo Project Partners:** SE Asia Foundation

#### Official Stakeholders:

**Beneficiaries:** Anlong Pir, Tropeang Thom Commune, Village Bakong, Bakong District

#### Output

**Number of Beneficiaries:** Mrs. Sor Saro

**Results of Input:** 1 times assessment, support  
-3 times meeting to talk about project planning

#### Impact on local community

Creates entrepreneurial opportunities and boosts local economies.





## 4. Girl Day Project



### Sector Mission & Goals

#### *Sector Goals: Education*

Providing workshops or sharing session to the young female students on health education is the first step to reduce the absenteeism at the school. This workshop will give more education to young female students to have more comfortable feeling during their menses, it will encourage them to attend the class during that girl day to not miss the important lesson.

#### Participants/Input

**Time Frame:** 01/02/2024

**Kamboj Project Team:** Phary

**Kamboj Project**

**Partners:** SE Asia Foundation

**Official Stakeholders:** District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.

**Beneficiaries:** We work at Run TaEk Primary school

#### Output

**Number of**

**Beneficiaries:** Total 123/123 female

#### Results of Input:

We provide training to students in grade 5 and 6, to make them aware of menstruation and work from various diseases.

#### Impact on local community

The long-term impact of this project will have inspired the schoolteachers, parents and the community to recognize that children's health ensures that they can receive quality of education; that every child deserves and education, that it is the key to escape the cycle of illiteracy and poverty.



## 5. Early Marriage Project



### Sector Mission & Goals

#### Sector Goals: Education

### Participants/Input

<b>Time Frame:</b>	5th/Jan/24 to 8th/June/24
<b>Kamboo Project Team:</b>	Somnang ang Kimlong
<b>Kamboo Project Partners:</b>	SE Asia Foundation
<b>Beneficiaries:</b>	3 villages TaEy Soung and Lvea, Tropeang Thom, Prasat Bakong, Seimreap city

### Output

<b>Number of Beneficiaries:</b>	3 Classes 35/17 female.
<b>Results of Input:</b>	<ol style="list-style-type: none"> <li>1- Provide training about reducing Early Marriage or pregnancy</li> <li>2- Provide training about girl health</li> <li>3- Awareness of Early Marriage to communities</li> <li>4- Regular Meeting</li> <li>5- Reflection and Feedback</li> </ol>

### Impact on local community

1- Girl and boys & Young Women/youth have enough knowledge and sufficiently strong agency to take collective actions to prevent early married



## 6.Scholarship Project



### Sector Mission & Goals

#### Sector Goals: Education

### Participants/Input

**Time Frame:** From March to December 2024

**Kamboo Project Team:** Loah

**Kamboo Project Partners:** SE Asia Foundation

**Official Stakeholders:**

**Beneficiaries:**

We work at Anglong Pir Premary school

### Output

**Number of Beneficiaries:** Long Phalla / Long Nakri

**Results of Input:** 1 times assessment, support amount of budget, school material. (monthly, mentoring, school material)

### Impact on local community

A scholarship project empowers individuals by providing educational opportunities, reducing poverty, and fostering community growth. It promotes equality, especially for marginalized groups, and encourages sustainable development, leading to long-term positive change in both individuals and their communities.





## 7.Computer Project



### Sector Mission & Goals

#### *Sector Goals: Education*

- To give learners in Grade 4 to 6 the opportunity to gain practical experience at the stage when the curriculum says that they should have been exposed to computer equipment to practice this skill.
- Learners learn the basics of computer operations such as typing and how to use all the functions of the keyboard by real practices.

#### Participants/Input

<b>Time Frame:</b>	From January 2023 till December 2024
<b>Kamboo Project Team:</b>	Phary
<b>Kamboo Project Partners:</b>	SE Asia Foundation
<b>Official Stakeholders:</b>	District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.
<b>Beneficiaries:</b>	The Learners at 3 Primary Schools name Arranh Rangsey Primary Schools BoeungChum and Ta Ey Primary Schools.

#### Output

<b>Number of Beneficiaries:</b>	Total: 82/48 female
<b>Results of Input:</b>	We provided computers to schools and set up computer labs to help students have basic knowledge of technology before they go to secondary school.

#### Impact on local community

Computer education in schools plays an important role in students' career development. The computer with the internet is the most powerful device that students can use to learn new skills and more advanced version of current lessons.

The rural area schools do not have such technological equipment for students to practice, having it at school will motivate students to come to school regularly, encourage them to study hard because computer devise is a favorite of all kids. Increase in attendance rate. The kids in that community will involve in Technology at the age that they should be.



## 8.School Supplies Project



### Sector Mission & Goals

#### Sector Goals: Education

The basic need of school supplies are important in motivation to the kids to attend the school regularly, and a better quality of their education.

#### Participants/Input

<b>Time Frame:</b>	March till December 23
<b>Kamboo Project Team:</b>	Kimlong
<b>Kamboo Project Partners:</b>	SE Asia Foundation
<b>Official Stakeholders:</b>	District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.

<b>Beneficiaries:</b>	The Learners at 5 Primary school at Anlong Pir, Run TaEeak, Tropeangthom , Boeung Chum, TaEi who lack of transportation to go to school.
-----------------------	--

#### Output

<b>Number of Beneficiaries:</b>	221 Leaners and 85Girls
<b>Results of Input:</b>	We provide the material school supplies like: book, pen, pencil, rule, bag, lip flop and bottle. for 7 classes.

#### Impact on local Community

- 1-The basic need of school supplies are important in motivation to the kids to attend the school regularly, and a better quality of their education.
- 2-Increasing in school enrollments.
- 3-Be a part of helping the families to reduce the basic need of their children.
- 4-It will make the quality of the student for effective when they can access everything they need for their study materials.
- 5-Proper clothing is a part of school attendance, helping children to overcome instability and identify as students.



## 9.School Garden Project



## Sector Mission & Goals

### Sector Goals: Education

To promote and mainstreaming of handwash habit plus life skill practice at school\_School Gardent Project.

### Participants/Input

**Time Frame:** April till October 2024

**Kamboo Project Team:** Loah

**Kamboo Project Partners:** SE Asia Foundation and Merck Family Foundation

**Official Stakeholders:** District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.

**Beneficiaries:** There are Snal Sangkream, Phumpheak4, Meta karona Pople, Meta karona Kroper Primary School

### Output

**Number of Beneficiaries:** Total 858 pupils (429 girls) from 3 Primary Schools

**Results of Input:** 1 time data collection, provide fertilizer, seed and school garden material.  
(monitoring)

### Impact on local community

We can see that this is making a considerable impact to the schools and learners/students themselves. Especially the school that is running the breakfast project, can get the organic vegetables for their learners/ students which they have grown themselves





# 10.School Fence Project



## Sector Mission & Goals

### Sector Goals: Construction/Renovation

To do the fence construction at Lvea, which benefit a lot to the whole school. Safe for students, aware animal to destroy vegetables as well as keep school with safe environment.

### Participants/Input

<b>Time Frame:</b>	08 Jan 24-25 Jan 2024 09th April 2024 1st July 2024-31st Sep 2024 15th July 2024
<b>Kamboo Project Team:</b>	Laoh and long
<b>Kamboo Project Partners:</b>	Laoh Kimlong and Phary
<b>Official Stakeholders:</b>	District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.
<b>Beneficiaries:</b>	There are Phum Stoeung and Tropeanthom Primary School

### Output

<b>Number of Beneficiaries:</b>	Total 934 pupils 452 girls) from PhomStoeung Tropeanthom
<b>Results of Input:</b>	1 time assessment 2 time meeting with school, 5 time monitoring process, the fence was built 225 meters with concrete. Build the fence with 25 meters To do the fence construction Tropeangthom , which benefits the whole school. Safe for students, aware animals to destroy vegetables as well as keep school with a safe environment. Build the fence 251 meters concrete. 3 unrinal.

### Impact on local community

Investing responsibly into local education sector:

The upgrade in school infrastructure is publicized in the local villages is to promote learning sector or important of education to the family in the rural area. The high illiteracy and school dropout rate will decrease, and the community can develop by having educated citizens. Like this, we not only make a difference for the children but also a better future for the family/community.



# 11.School Kitchen Project



## Sector Mission & Goals

### Sector Goals: Construction/Renovation

To do the school kitchen at Lvea, which benefit a lot to the whole school. students have good space for eating breakfast and stay in safe environment.

### Participants/Input

<b>Time Frame:</b>	From 08 Jan 24-15 Feb 2024 09th April 2024
<b>Kamboo Project Team:</b>	Laoh and Phary
<b>Kamboo Project Partners:</b>	Kamboo Project Swiss Board
<b>Official Stakeholders:</b>	District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.
<b>Beneficiaries:</b>	Phum Stueng Lvea primary school

### Output

**Number of Beneficiaries:** Total 798 pupils 385 girls) from Phum Stueng and Lvea primary schools

**Results of Input:** 1 time assessment 2-time meeting with school,  
3 time monitoring process, has built one kitchen.

### Impact on local community

Investing responsibly into local education sector:

The upgrade in school infrastructure is publicized in the local villages is to promote learning sector or important of education to the family in the rural area. The high illiteracy and school dropout rate will decrease, and the community can develop by having educated citizens. Like this, we not only make a difference for the children but also a better future for the family/community.



## 12.School Building Project



### Sector Mission & Goals

#### Sector Goals: Construction/Renovation

To build the school building in Svay Thom school which support from Gaberit Project

#### Participants/Input

<b>Time Frame:</b>	10th May 24-On going
<b>Kamboo Project Team:</b>	Lita and Laoh
<b>Kamboo Project Partners:</b>	1.Kamboo
<b>Official Stakeholders:</b>	District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.
<b>Beneficiaries:</b>	Svay Thom village Kondek Prasat Bakong District

#### Output

<b>Number of Beneficiaries:</b>	Total 225 pupils 214 girls) from Svay Thom School
<b>Results of Input:</b>	1 time assessment 2-time meeting with school, 16 time monitoring 2 week onside work, process, has built 1 school building 5 classroom, with 10 toilet, 155 chair/ 45 tables, 1 time grand opening

#### Impact on local community

Investing responsibly into local education sector:

The upgrade in school infrastructure is publicized in the local villages is to promote learning sector or important of education to the family in the rural area. The high illiteracy and school dropout rate will decrease, and the community can develop by having educated citizens. Like this, we not only make a difference for the children but also a better future for the family/community.





## 13.Sport Field Project



### Sector Mission & Goals

#### Sector Goals: Construction/Renovation

build the sport field in Wat Roka school for student to have a safe and appropriate place to play sport and School fence 30 meters and 1car pebble for school ground backfield.

#### Participants/Input

<b>Time Frame:</b>	25th Feb 2024-20th April 2024 26th March 2024 to 4th April 24
<b>Kamboo Project Team:</b>	Laoh
<b>Kamboo Project Partners:</b>	Kamboo
<b>Official Stakeholders:</b>	District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.
<b>Beneficiaries:</b>	Wat Roka Primary school.

#### Output

<b>Number of Beneficiaries:</b>	Total 775 pupils (girls) from Svay Thom, Phom Stoeung School
<b>Results of Input:</b>	Meeting with teacher, monitoring every month, provide 1 sport field, materials and grass machine and Build the fence with 25 meters

#### Impact on local community

A sports field benefits schools and students by promoting physical health, mental well-being, teamwork, and social skills. It enhances academic performance and teaches discipline and time management, contributing to overall student development and a positive school environment.



## 14.School Floor



### Sector Mission & Goals

#### *Sector Goals: Construction/Renovation*

We provide the contribution of 2 room school floor renovation at Beung Chum, and 2 room school floor, 1 Storage room renovation at Ta Ey.

#### Participants/Input

<b>Time Frame:</b>	25th Feb 2024-20th April 2024 26th March 2024 to 4th April 24
<b>Kamboo Project Team:</b>	Laoh
<b>Kamboo Project Partners:</b>	Child Dream Organization
<b>Official Stakeholders:</b>	District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.
<b>Beneficiaries:</b>	Ta Ey ,Beung Chum School

#### Output

<b>Number of Beneficiaries:</b>	Total 531 pupils 256 girls) from Ta Ey and Beung Chum School
<b>Results of Input:</b>	Renovated the floor of 5 classrooms. 2-time monitoring Renovated two floor classroom/one room renovation/Fixing one school building rooftop.

#### Impact on local community

A school floor ensures safety, comfort, and hygiene, providing a durable and clean surface for students. It helps reduce the risk of accidents, supports a healthy environment, and contributes to better acoustics and a positive learning atmosphere.



# 15. House Building



## Sector Mission & Goals

### Sector Goals: Construction/Renovation

#### Participants/Input

<b>Time Frame:</b>	31st Oct-15th Nov 2024
<b>Kamboo Project Team:</b>	Laoh
<b>Kamboo Project Partners:</b>	Child Dream Organization
<b>Official Stakeholders:</b>	District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.
<b>Beneficiaries:</b>	Phalla Home/Anlong Pir

#### Output

<b>Number of Beneficiaries:</b>	Phalla Home/Anlong Pir
<b>Results of Input:</b>	1 times assessment, support amount of budget, school material. One house building. 7x5

#### Impact on local community

Investing responsibly into local education sector:

The upgrade in school infrastructure is publicized in the local villages is to promote learning sector or important of education to the family in the rural area. The high illiteracy and school dropout rate will decrease, and the community can develop by having educated citizens. Like this, we not only make a difference for the children but also a better future for the family/community.





## 16.School Roof



### Sector Mission & Goals

#### *Sector Goals: Construction/Renovation*

We provide the contribution of school roof renovation for one building

### Participants/Input

<b>Time Frame:</b>	26th March 2024 -28th April 2024
<b>Kamboo Project Team:</b>	Laoh
<b>Kamboo Project Partners:</b>	Child Dream Organization
<b>Official Stakeholders:</b>	District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.
<b>Beneficiaries:</b>	Ta Ey primary school

### Output

<b>Number of Beneficiaries:</b>	Total 316/153 girls Ta Ey primary school
<b>Results of Input:</b>	Renovated two floor classroom/one room renovation/Fixing one school building rooftop.

### Impact on local community

A school roof provides protection from weather, ensures building durability, and contributes to energy efficiency. It safeguards against rain, sun, and temperature extremes, maintains a healthy environment by preventing water damage, and supports a comfortable learning space for students and staff.



## 17.School Hygiene Improvement Program: SHIP



### Sector Mission & Goals

#### Sector Goals Hygien

Our desired goal is to sustainably improve hygiene practices at all the primary schools which our donors support and have supported with infrastructure upgrades.

#### Participants/Input

**Time Frame:**

- 1 jan 2024-30thSep 2024
- April 2024 -15th JULY 2024

**Kamboo Project Team:** Lita,kimlong

**Kamboo Project Partners:** 1- Kamboo

**Official Stakeholders:** District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.

**Beneficiaries:** Total Five Primary Schools based in Prasat Bakong District.

#### Output

**Number of Beneficiaries:** Total - students 992pupils (494girls) at Five Primary School.

**Results of Input:**

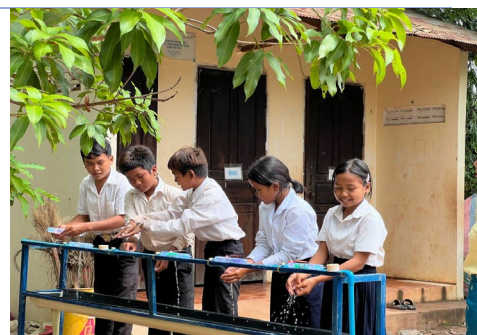
- 1- Increased hygiene knowledge among teachers (teaching staff)
- 2- Increased hygiene knowledge among students
- 3- Participants are aware of hygiene topics through school campaigns
- 4- Hygiene infrastructure functional
- 5- Focal teacher(s) knowledgeable of maintaining and repairing the drinking water system, toilet facilities, handwashing facilities, and water sources
- 6- Clean school premises

### Impact on local community

Contribute to improving a healthy and safe learning environment for students in Six Primary Schools based in Prasat Bakong District through indicators of achievement as below:

- 1- Perception on students' satisfaction with hygiene status
- 2- Behavior change in students toward hygiene

The people around that place will use clean water to give them security and hygiene in their family and living environment in their community.



# 18.School Hygiene Improvement



## Program

### Sector Mission & Goals

#### Sector Goals: Hygiene

Our desired goal is to sustainably improve hygiene practices at all the primary schools which our donors support and have supported with infrastructure upgrades.

#### Participants/Input

**Time Frame:** 14th March 2024 - 12th Nov 2024

**Kamboo Project Team:** Lors and KIn

**Kamboo Project Partners:** 1- Kamboo

**Official Stakeholders:** District Department of Education Youth and Sport in Prasat Bakong District. Commune and Village Chief. The Principle and Teachers.

**Beneficiaries:** Total 2 Primary Schools based in Prasat Bakong District.

#### Output

**Number of Beneficiaries:** Total - students 1822pupils (842girls) at 2 Primary School.

**Results of Input:**

1. Improved Water Quality: Reduced contamination and pathogens, ensuring safe drinking water.
2. Reduced Waterborne Diseases: Fewer cases of illnesses like cholera, dysentery, and diarrhea.
3. Consistent Water Supply: Regular access to clean water for domestic, agricultural, and industrial use.
4. Enhanced Hygiene: Improved sanitation practices due to reliable water availability.

### Impact on local community

Clean water maintenance ensures access to safe and sustainable water supplies for a school

1. Improved Water Quality: Reduced contamination and pathogens, ensuring safe drinking water.
2. Reduced Waterborne Diseases: Fewer cases of illnesses like cholera, dysentery, and diarrhea.
3. Consistent Water Supply: Regular access to clean water for domestic, agricultural, and industrial use.
4. Enhanced Hygiene: Improved sanitation practices due to reliable water availability.





# Finance Report/ Auditor's Report

## Accounting – preliminary remarks

1. The present financial statements have been prepared in accordance with the provisions of Swiss law, in particular the articles on the commercial accounting and accounting of Swiss GAAP FER 21 for Non-Profit Organizations. Kamboo Project's fiscal year ends on December 31 of each reporting year.
2. In particular, the income statement is prepared according to the principle of gross accounting. As a result, fundraising expenses and the resulting donation income are not at all offset against each other.
3. The last nine financial statements, 2016 through to 2024, have been audited by our trustee, thv AG Aarau. From 2017, the income statement has been presented in accordance with the standards for Swiss aid organizations recommended by the ZEWO Foundation.
4. In addition to the financial statements for Switzerland, this report also details the operating accounts for our activities in Cambodia, our only foreign representation, and an activity report designed to provide transparency for the use of funds transferred from Switzerland to Cambodia. The operating account was installed, monitored and validated by our local accounting department, and the reporting currency is USD. The chart of accounts between the two countries is fully aligned.
5. Kamboo Project has no participations held by or held in other associations or companies. Kamboo Project operates an office in Cambodia. This is predominantly – but not exclusively - financed by transferring funds from Kamboo Project Switzerland.

# Income Statement Kamboo Project Switzerland

(01 Jan 2023 – 31 Dec 2025, CHF, German only)

## Erfolgsrechnung

## Kamboo Project 2024

Anhang			
Bezeichnung		01.01.2024 - 31.12.2024	01.01.2023 - 31.12.2023
<b>Erträge frei</b>			
Konto 3000: Spendenertrag Privatpersonen		9'535	27'946
Konto 3001: Spendenertrag Gönner		68'588	12'739
Konto 3002: Spendenertrag Institution		14'935	3'368
Konto 3003: Spendenertrag Fördermittel (Grants)		-	-
Konto 3004: Mitgliedsbeiträge Verein		400	500
<b>Totale Erträge frei</b>		<b>93'458</b>	<b>44'553</b>
<b>Erträge zweckgebunden</b>			
Konto 3010: Spenden Hygieneprogramm SHIP		39'786	37'520
Konto 3011: Spenden zweckgebunden Veloprogramm		7'058	13'300
Konto 3012: Spenden Scholarship Programm		500	4'742
Konto 3013: Spenden Programm Mädchenfrühverheiratur		-	9'081
Konto 3014: Spenden Programm Garten, Küchen und Mensen		2'000	6'000
Konto 3015: Spenden Programm Bau und Renovation		163'547	-
<b>Totale Erträge zweckgebunden</b>		<b>212'890</b>	<b>70'643</b>
<b>Erträge total</b>		<b>306'348</b>	<b>115'196</b>
<b>Aufwand</b>			
<b>Projekt- und Dienstleistungsaufwand</b>			
Konto 4100 Übertrag an Partnerorganisation in Kambodscha	E1	257'864	52'908
<b>Totaler Projekt- und Dienstleistungsaufwand</b>		<b>257'864</b>	<b>52'908</b>
<b>Mittelbeschaffungsaufwand</b>			
Konto 6800 Werbeveranstaltungen, Inserate, Drucksachen, Medien		13'557	4'423
<b>Totaler Mittelbeschaffungsaufwand</b>	E2	<b>13'557</b>	<b>4'423</b>
<b>Administrativer Aufwand</b>			
Konto 5683 Personalspesen Schweiz (Vorstand)		-	-
Konto 5620 Reisespesen (Vorstand)		2'051	2'543
Konto 5621 Verpflegungspesen (Vorstand)		-	-
Konto 5680 Personalanlässe		-	-
Konto 6132 Informatikdienstleistungen	E2	3'011	5'665
Konto 6513 Porti		-	-
Konto 6530 Buchführung und Revision		1'853	2'033
Konto 6640 Reisespesen (Volontariate)		-	-
Konto 6641 Verpflegungspesen (Volontariate)		-	-
<b>Totaler Administrativer Aufwand</b>		<b>6'915</b>	<b>10'241</b>
<b>BETRIEBSAUFWAND, TOTAL</b>		<b>278'336</b>	<b>67'571</b>
<b>Finanzergebnis</b>			
Konto 6940 Bankspesen		518	490
Konto 6949 Währungsverluste		2'067	194
Konto 6999 Währungsgewinne		-144	-
<b>Totales Finanzergebnis</b>		<b>2'440</b>	<b>684</b>
<b>Ergebnis vor Veränderung des Fondskapitals</b>		<b>25'572</b>	<b>46'941</b>
Konto 6800 Veränderung des Fondskapitals		-22'962	62'262
<b>Totale Veränderung Fondskapital</b>		<b>-22'962</b>	<b>62'262</b>
<b>Jahresergebnis</b>	E3	<b>48'534</b>	<b>-15'321</b>

Remark: audited based on ZEWO standards

# Balance Sheet Kamboo Project Switzerland

(31 Dez 2024, CHF, German only)

## Bilanz

## Kamboo Project 2024

Bezeichnung	Anhang	31.12.2024		31.12.2023		Abweichung	
			%		%		%
AKTIVEN							
Bankguthaben		101'507		75'972		25'535	
Sonstige kurzfristige Forderungen		-		-		-	
Vorräte		-		-		-	
Wertberichtigung Vorräte		-		-		-	
Aktive Rechnungsabgrenzung		-		-		-	
Umlaufvermögen		101'507	100.0	75'972	100.0	25'535	
Finanzanlagen		-		-		-	
Sachanlagen		-		-		-	
Anlagenvermögen		-		-		-	
Aktiven		101'507	100.0	75'972	100.0	25'535	
PASSIVEN							
Verbindlichkeiten aus Lieferungen und Leistungen		-		-		-	
Übrige kurzfristige Verbindlichkeiten		-		-		-	
Passive Rechnungsabgrenzungen		1'513		1'550		-37	
Kurzfristige Verbindlichkeiten		1'513		1'550		-37	-2.4
Langfristige verzinsliche Verbindlichkeiten		-		-		-	
Langfristige Verbindlichkeiten		-		-		-	
FREMDKAPITAL		1'513	1.5	1'550	2.0	-37	
Fondskapital Hygieneprogramm SHIP		34'000		37'520		-3'520	
Fondskapital Veloprogramm		4'000		9'000		-5'000	
Fondskapital Scholarship Programm		1'300		4'742		-3'442	
Fondskapital Programm Mädchenverheiratung		-		5'000		-5'000	
Fondskapital Programm Garten, Küchen und Mensen		-		6'000		-6'000	
Fondskapital Programm Bau&Renovation		-		-		-	
Fondekapital		39'300		62'262		-22'962	
Vereinskapital		8'000		8'000		-	
Organisationskapital		8'000		8'000		-	
Gewinnvortrag		4'160		19'481		-15'321	
Jahresergebnis		48'534		-15'321		63'855	
Bilanzergebnis		52'693		4'160		48'534	
EIGENKAPITAL		60'693	59.8	12'160	16.0	48'534	
PASSIVEN		101'507	100.0	75'972	100.0	25'535	



# Cash Flow Statement Kamboo Project Switzerland

(01 Jan 2024 – 31 Dez 2024, CHF, German only)

## Geldflussrechnung

## Kamboo Project 2024

Bezeichnung	2024		2023		Abweichung	
		%		%		%
Veränderung Fondskapital	-22'962		62'262		-85'225	
Jahresgewinn	48'534		-15'321		63'855	
<b>Geldfluss aus Betriebstätigkeit</b>	<b>25'572</b>	<b>100.1</b>	<b>46'941</b>	<b>99.7</b>	<b>-21'369</b>	
Investitionen in Sachanlagen	-		-		-	
Devestitionen von Sachanlagen	-		-		-	
<b>Geldfluss aus Investitionstätigkeit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Veränderung kurzfristige Verbindlichkeiten	-37		150		-187	
Veränderung übrige langfristige Verbindlichkeiten	-		-		-	
Veränderung Vereinskapiatal	-		-		-	
<b>Geldfluss aus Finanzierungstätigkeit</b>	<b>-37</b>	<b>-0.1</b>	<b>150</b>	<b>0.3</b>	<b>-187</b>	
<b>VERÄNDERUNG NETTO FLÜSSIGE MITTEL</b>	<b>25'535</b>	<b>100.0</b>	<b>47'091</b>	<b>100.0</b>	<b>-21'557</b>	
Netto flüssige Mittel per 1. Januar	75'972		28'881		47'091	
Netto flüssige Mittel per 31. Dezember	101'507		75'972		25'535	
<b>VERÄNDERUNG NETTO FLÜSSIGE MITTEL</b>	<b>25'535</b>		<b>47'091</b>		<b>-21'556</b>	

## Changes in organizational and fund capital

(01 Jan 2024 – 31 Dez 2024, CHF, German only)

### Rechnung über die Veränderung des Kapitals

Organisationskapital	Bestand 01.01.	Zuweisungen	Verwendung	Veränderung	Bestand 31.12.
<b>Total</b>	<b>12'160</b>	<b>63'855</b>	<b>-15'321</b>	<b>48'534</b>	<b>60'693</b>
Vereinskapiatal	8'000	-	-	-	8'000
Freies Kapital	19'481	-	-15'321	-15'321	4'160
Jahresergebnis	-15'321	63'855	-	63'855	48'534

Fondskapital	Bestand 01.01.	Zuweisungen	Verwendung	Veränderung	Bestand 31.12.
<b>Total</b>	<b>62'262</b>	<b>212'890</b>	<b>-235'853</b>	<b>-22'962</b>	<b>39'300</b>
Fondskapital Hygieneprogramm SHIP	37'520	39'786	-43'306	-3'520	34'000
Fondskapital Veloprogramm	9'000	7'058	-12'058	-5'000	4'000
Fondskapital Scholarship Programm	4'742	500	-3'942	-3'442	1'300
Fondskapital Programm Mädchenverheiraturg	5'000	-	-5'000	-5'000	-
Fondskapital Programm Garten, Küchen und Mensen	6'000	2'000	-8'000	-6'000	-
Fondskapital Programm Bau&Renovation	-	163'547	-163'547	-	-

# Appendix to the Annual Financial Statement of Kamboo Project Switzerland (German only)

## Anhang

## Kamboo Project 2024

### 1. Angaben über die Firma

Name und Sitz:	Kamboo Project	Auf der Mauer 2, 8001 Zürich
Rechtsform / Firmen-Nr.:	Verein	nicht im Handelsregister eingetragen

### 2. Gründung

Der Verein Kamboo Project wurde als "United Asia Charity" am 27.09.2014 in Bern gegründet.

### 3. Zusammensetzung des Vorstandes

Thomas Gilbert	Präsident
Kim Thurnherr	Vizepräsident
Somalita Keo	
Stephan Lienin	
Stefan Pfister	

### 4. Steuerbefreiung

Das Kantonale Steueramt Zürich hat am 09.10.2018 die Anerkennung der Gemeinnützigkeit bestätigt und den Verein von den Steuern befreit. Erstmalige Steuerbefreiung erfolgte am 27.11.2014 durch die gleiche Behörde.

### 5. Honorare der Revisionsstelle

Die Revisionsstelle thv AG, 5000 Aarau hat das Mandat am 1. Mai 2017 übernommen.

	31.12.2024	31.12.2023
	CHF	CHF
Honorar für Revisionsdienstleistungen, exkl. MwSt	1'400	1'400

### 6. Wesentliche Ereignisse nach dem Bilanzstichtag

Es sind keine wesentlichen Ereignisse nach dem Bilanzstichtag zu vermerken.

### 7. Beteiligungen

Kamboo Project führt in Kambodscha ein Büro. Dieses wird vollumfänglich durch die Transferzahlungen von Kamboo Project Schweiz finanziert. Über die Projektaktivitäten und Kontrollorgane etc. gibt der Jahresbericht detailliert Auskunft. Kamboo Project verfügt über keine Beteiligungen anderer Vereine oder Gesellschaften.

### 8. Angaben über die in der Jahresrechnung angewandten Grundsätze

Die vorliegende Jahresrechnung wurde gemäss den Vorschriften des Schweizerischen Gesetzes, insbesondere der Artikel über die kaufmännische Buchführung und Rechnungslegung von Swiss GAAP FER 21 erstellt.

#### 9. Gesonderte Darstellung des Aufwands gemäss ZEWO-Auflagen

Die vorliegende Jahresrechnung enthält eine gesonderte Auflistung der Aufwände der Ertragsrechnung im Einklang mit der sogenannten ZEWO-Methodik. Hierbei werden die Konten der Ertragsrechnung die Aufwänden entsprechen den drei Kategorien Projekte und Dienstleistungen, Mittelbeschaffung und Administration zugewiesen. Kamboo Project wurde per 13.12.2018 erstmals das ZEWO-Gütesiegel für Non-Profit-Organisationen verliehen und am 15.12.2023 für weitere 5 Jahre rezertifiziert. Die Verleihung ist an die eine Auflage geknüpft, den Aufwand wie beschrieben auszuweisen.

#### 10. Angaben und Erläuterungen zu Positionen der Bilanz und Erfolgsrechnung

##### Ziffer in der Erfolgsrechnung:

##### E1) Übertrag an Kamboo Project Kambodscha ("UAC Kambodscha")

>90% der Spenden gehen in der Schweiz ein. Periodisch werden Mittel an Kamboo Project in Kambodscha überwiesen, so dass vor Ort Projekte umgesetzt werden können. Über die Verwendung der finanziellen Mittel gibt der Jahresbericht detailliert Auskunft.

##### E2) Übriger betrieblicher Aufwand

Marketing, IT und Spendenakquisition werden durch Kamboo Project Schweiz wahrgenommen. Diese Aufwendungen gehen zu Lasten der Rechnung in der Schweiz. Das Vorstandsmitglied Kim Thurnherr hat dem Verein durch seine Firma Tabside (vormals: KDT Solutions) IT-Dienstleistungsaufträge von CHF 2'456 verrechnet. Der Vorstand stellte im Vorfeld sicher, dass Tabside markt-kompetitive Stundenansätze verrechnet.

##### E3) Steuern

Seit dem 27.11.2014 ist die Vorgängerorganisation United Asia Charity von der Steuer befreit und die Spenden sind steuerabzugsfähig. Die umfirmierte Organisation Kamboo Project ist seit dem 08.10.2018 von der Steuer befreit und die Spenden sind steuerabzugsfähig.



## Excerpt: Auditor's Report (German only)

**Bericht der Revisionsstelle**  
an die Mitgliederversammlung des  
Kamboo Project  
8001 Zürich

thw AG  
Zugelsrain 29  
8001 Aarau  
Telefon +41 82 827 17 17  
Telefax +41 82 827 17 77  
thw.aarau@thw.ch  
www.thw.ch

### Bericht der Revisionsstelle zur eingeschränkten Revision

Als Revisionsstelle haben wir die Jahresrechnung (Bilanz, Erfolgsrechnung, Geldflussrechnung, Rechnung über die Veränderung des Kapitals und Anhang) des Kamboo Project für das am 31. Dezember 2024 abgeschlossene Geschäftsjahr geprüft.

Für die Aufstellung der Jahresrechnung in Übereinstimmung mit Swiss GAAP FER, den gesetzlichen Vorschriften und den Statuten ist der Vorstand verantwortlich, während unsere Aufgabe darin besteht, die Jahresrechnung zu prüfen. Wir bestätigen, dass wir die gesetzlichen Anforderungen hinsichtlich Zulassung und Unabhängigkeit erfüllen.

Unsere Revision erfolgte nach dem Schweizer Standard zur Eingeschränkten Revision. Danach ist diese Revision so zu planen und durchzuführen, dass wesentliche Fehlaussagen in der Jahresrechnung erkannt werden. Eine eingeschränkte Revision umfasst hauptsächlich Befragungen und analytische Prüfungshandlungen sowie den Umständen angemessene Detailprüfungen der beim geprüften Unternehmen vorhandenen Unterlagen. Dagegen sind Prüfungen der betrieblichen Abläufe und des internen Kontrollsystems sowie Befragungen und weitere Prüfungshandlungen zur Aufdeckung deliktischer Handlungen oder anderer Gesetzesverstösse nicht Bestandteil dieser Revision.

Bei unserer Revision sind wir nicht auf Sachverhalte gestossen, aus denen wir schliessen müssten, dass die Jahresrechnung kein den tatsächlichen Verhältnissen entsprechendes Bild der Vermögens-, Finanz-, und Ertragslage in Übereinstimmung mit Swiss GAAP FER vermittelt und nicht dem schweizerischen Gesetz und den Statuten entspricht.

Aarau, 13. Januar 2025

thw AG  
Wirtschaftsprüfung

**Michèle Schmittler**  
Leitende Revisorin  
zugelassene Revisorin  
Betriebsökonomin FH

**Marco Gloor**  
zugelassener Revisionsexperte  
digi. Wirtschaftsprüfer

**Beilagen:** - Jahresrechnung (Bilanz, Erfolgsrechnung, Geldflussrechnung, Rechnung über die Veränderung des Kapitals und Anhang)

# Addendum: Income Statement Kamboo Project Organization

Full Year 2024 (USD)

	Jan - Dec 24
<b>Ordinary Income/Expense</b>	
Income	
3000 · Donation from private person	7'121.01
3002 · Donation from institutions	29'920.54
3100 · Transfer from KP CH to KHM	291'862.00
<b>Total Income</b>	<b>328'903.55</b>
<b>Gross Profit</b>	<b>328'903.55</b>
Expense	
5600 · Salary Expenses	10'703.46
5681 · Education, Seminars	1'895.67
5689 · Other personal expenses & benef	1'598.55
5700 · Staff Saving Scheme	0.00
6000 · Rental	2'845.98
6031 · Utilities	958.23
6100 · Motorbike Depreciation expense	857.53
6132 · IT Costs	2'119.85
6300 · Insurance costs	957.50
6400 · NSSF_Pension Fund	1'186.05
6500 · Office Supplies Stationary	925.92
6501 · Office Cleaning & materials	1'258.65
6510 · Telephone costs	79.93
6512 · Internet	230.80
6533 · Membership costs	295.00
6534 · Networking	234.50
6600 · Marketing & Advertisement	308.30
6800 · Project Costs	
6810 · Direct Constructor cost	153'112.38
6820 · Direct other cost	7'506.34
6840 · Supplies and materials	58'010.81
6850 · Project Travel	6'156.94
6860 · Project Per diem	3'383.69
6870 · Project accomodation	183.00
6880 · Project Salary	43'725.08
6890 · Ecotourism Expenses	235.75
<b>Total 6800 · Project Costs</b>	<b>272'313.99</b>
6940 · Bank fees	405.29
<b>Total Expense</b>	<b>299'175.20</b>
<b>Net Ordinary Income</b>	<b>29'728.35</b>
<b>Other Income/Expense</b>	
Other Income	
3900 · Interest earned	54.67
4299 · Foreign exchange gain	7.38
<b>Total Other Income</b>	<b>62.05</b>
<b>Net Other Income</b>	<b>62.05</b>
<b>Net Income</b>	<b>29'790.40</b>

# Addendum: Balance Sheet Kamboo Project Organization

per 31/12/2024 (USD)

	<u>Dec 31, 24</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1001 · ABA Cash Account Kamboo Project	29'392.68
1002 · Saving Scheme Bank	2'917.68
1003 · KHR Bank	140.86
1005 · Kasse USD (Cash on hand)	3.00
<b>Total Checking/Savings</b>	<u>32'454.22</u>
<b>Other Current Assets</b>	
1400 · Prepaid Expenses	
1401 · Prepaid Staff Insurance	764.14
1402 · Prepaid Rental	475.00
1404 · Prepaid Internet	1.40
<b>Total 1400 · Prepaid Expenses</b>	<u>1'240.54</u>
1500 · Employee Cash Advance	3'333.84
<b>Total Other Current Assets</b>	<u>4'574.38</u>
<b>Total Current Assets</b>	<u>37'028.60</u>
<b>Fixed Assets</b>	
17000 · Automobile	
17001 · Cost of Automobile	9'039.00
17002 · Acc.Depr.of Automobile	-5'292.74
<b>Total 17000 · Automobile</b>	<u>3'746.26</u>
<b>Total Fixed Assets</b>	<u>3'746.26</u>
<b>TOTAL ASSETS</b>	<u><b>40'774.86</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2000 · Salary Tax Payable	218.01
2003 · Salary Payable	0.04
<b>Total Other Current Liabilities</b>	<u>218.05</u>
<b>Total Current Liabilities</b>	<u>218.05</u>
<b>Total Liabilities</b>	<u>218.05</u>
<b>Equity</b>	
3004 · Opening Balance Equity.	4'742.84
32000 · Unrestricted Net Assets	6'022.12
Net Income	29'790.85
<b>Total Equity</b>	<u>40'555.81</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>40'773.86</b></u>

# Outlook and critical ratios

## Outlook: budget 2025

The present budget was approved by the General Assembly. It is based on the proposal of the Board and is unaudited (German only):

		Ist 2018	Ist 2019	Ist 2020	Ist 2021	Ist 2022	Ist 2023	Soll 2024	Ist 2024	Soll 2025
<b>Erträge</b>										
Konto 3000: Spendenertrag Privatpersonen	CHF	18'201	14'141	9'386	9'098	10'676	27'946	15'000	9'535	10'000
Konto 3001: Spendenertrag Gönner	CHF	3'735	5'115	10'627	9'341	11'668	12'739	12'000	68'588	20'000
Konto 3002: Spendenertrag Institution	CHF	16'533	11'040	7'000	28'994	2'000	3'368	3'000	14'935	15'000
Konto 3003: Spendenertrag Fördermittel	CHF	-	23'868	114'457	20'680	-	-	-	-	-
Konto 3004: Mitgliedsbeiträge Verein	CHF	850	720	649	750	489	500	500	400	400
Konto 301: Projektgebundene Spenden	CHF	-	135'000	-	-	-	70'643	190'000	212'890	125'000
<b>Totale Erträge</b>	<b>CHF</b>	<b>39'319</b>	<b>189'884</b>	<b>142'118</b>	<b>68'863</b>	<b>24'833</b>	<b>115'196</b>	<b>220'500</b>	<b>306'348</b>	<b>170'400</b>
<b>Aufwand (nach Zewo):</b>										
Projekt- und Dienstleistungsaufwand (nach ZEWÖ)										
Konto 4100 Übertrag an Partnerorganisation in Kambodscha	CHF	39'315	176'806	65'737	58'092	79'584	52'908	250'000	257'864	200'000
<b>Totaler Projekt- und Dienstleistungsaufwand (nach ZEWÖ)</b>	<b>CHF</b>	<b>39'315</b>	<b>176'806</b>	<b>65'737</b>	<b>58'092</b>	<b>79'584</b>	<b>52'908</b>	<b>250'000</b>	<b>257'864</b>	<b>200'000</b>
Mittelbeschaffungsaufwand (nach ZEWÖ)										
Konto 6600 Werbeveranstaltungen, Inserate, Drucksachen, Medien	CHF	4'890	3'689	3'932	633	636	4'423	2'000	13'557	5'000
<b>Totaler Mittelbeschaffungsaufwand (nach ZEWÖ)</b>	<b>CHF</b>	<b>4'890</b>	<b>3'689</b>	<b>3'932</b>	<b>633</b>	<b>636</b>	<b>4'423</b>	<b>2'000</b>	<b>13'557</b>	<b>5'000</b>
Administrativer Aufwand (nach ZEWÖ)										
Konto 5683 Personalspesen Schweiz (Vorstand)	CHF	-	-	-	-	-	-	-	-	-
Konto 5820 Reisespesen (Vorstand)	CHF	78	-	-	-	-	2'543	-	2'051	-
Konto 5880 Personalanlässe	CHF	42	-	-	-	-	-	-	-	-
Konto 6132 Informatikdienstleistungen	CHF	863	1'388	1'423	939	1'010	5'665	2'500	3'011	2'000
Konto 6513 Porti	CHF	10	-	-	-	-	-	-	-	-
Konto 6530 Buchführung und Revision	CHF	1'338	1'865	1'444	1'411	2'118	2'033	2'100	1'853	2'000
Konto 6640 Reisespesen (Volontariate)	CHF	-	-	-	-	-	-	-	-	-
Konto 6641 Verpflegungsspesen (Volontariate)	CHF	170	-	-	-	-	-	-	-	-
Konto 6940 Bankspesen	CHF	511	1'179	560	825	912	684	750	2'440	750
Konto 6949 Währungsverluste	CHF	88	41	861	-	-	-	-	-	-
Konto 6999 Währungsgewinne	CHF	-16	-489	-	-	-	-	-	-	-
<b>Totaler Administrativer Aufwand (nach ZEWÖ)</b>	<b>CHF</b>	<b>3'084</b>	<b>3'985</b>	<b>4'288</b>	<b>3'175</b>	<b>4'041</b>	<b>10'924</b>	<b>5'350</b>	<b>9'355</b>	<b>4'750</b>
<b>AUFWAND, TOTAL (nach ZEWÖ)</b>	<b>CHF</b>	<b>47'289</b>	<b>184'480</b>	<b>73'957</b>	<b>61'900</b>	<b>84'261</b>	<b>68'255</b>	<b>257'350</b>	<b>280'776</b>	<b>209'750</b>
<u>Netto Gewinn/(Verlust)</u>	CHF	-7'970	5'403	68'161	6'963	-59'428	46'941	-36'850	25'572	-39'350

## Critical ratios - cost split according to ZEWÖ guidelines

Aufwand (%-split gemäss ZEWÖ)

	2018	2019	2020	2021	2022	2023	2024	2025E
Projekte	83%	96%	89%	94%	94%	78%	92%	95%
Mittelbeschaffung	10%	2%	5%	1%	1%	6%	5%	2%
Admin	7%	2%	6%	5%	5%	16%	3%	2%



# Risk assessment

## Financial risk

Kamboo Project might not be able to raise the required total amount for specific project commitments and thus lose funding in the form of funds or 'grants'. This can put at risk the continued functioning of the association.

Kamboo Project might err in budgeting, and effective project costs could significantly exceed projected costs. Cambodia currently has high rates of inflation in wages, rents, electricity and land ownership.

Kamboo Project might not have enough funds available in the form of free resources (e.g., membership fees, non-dedicated grants) to cover its fixed and overhead costs.

Kamboo Project runs its crowdfunding initiatives in Switzerland exclusively with the “there-for-you” foundation. The modalities of the respective collection campaigns are recorded in writing in a contract. The financial risk for Bamboo Project is clearly regulated – and kept to a minimum.

## Operational risk

Kamboo Project might hire unqualified personnel in the context of assembling construction teams, which could lead to delays or even strikes.

Persistent monsoon storms (especially between July and September) might destroy essential infrastructure during project preparation, especially during early stages of a construction project.

The legal situation regarding land ownership in Cambodia is at times less transparent and Bamboo Project might not protect itself sufficiently against property confiscation. Bamboo Project has for the time being made a conscious decision not to acquire any land. According to local Property Law, the Khmer share of ownership in property must be at least 50.1% anyway.

## **Political risk**

We firmly believe that we are prepared for economic headwinds since we are predominantly financed from abroad. We are also currently looking for partnerships with local grassroots organizations to mitigate risk. We are not, however, immune to any incipient acts of violence or unrest, and would have to postpone or cancel projects under such scenario.

## **Legal risk (licensing)**

Kamboo Project has obtained a local license from the Ministry of Economy and Finance in Cambodia, while many other NGOs prefer the International License (to be issued by the Ministry of Foreign Affairs). Since 2017, legislators have been calling for more stringent requirements for the recertification, which is pending every three years. These requirements are accompanied by regular, strict controls. Many NGOs are therefore struggling with successful licensing and need to raise their internal processes and reporting, project and financial transparency to a higher level. This could also increase our administrative burden in Cambodia over time. In the worst case, Bamboo Project could lose critical local licenses if it violates local laws and policies.

We protect ourselves against this by establishing in 2017 board on site with a great deal of experience in financial supervision and government affairs. We also believe that we have established "best-in-class" local governance from the start. This was re-confirmed twice, most recently in February 2019.

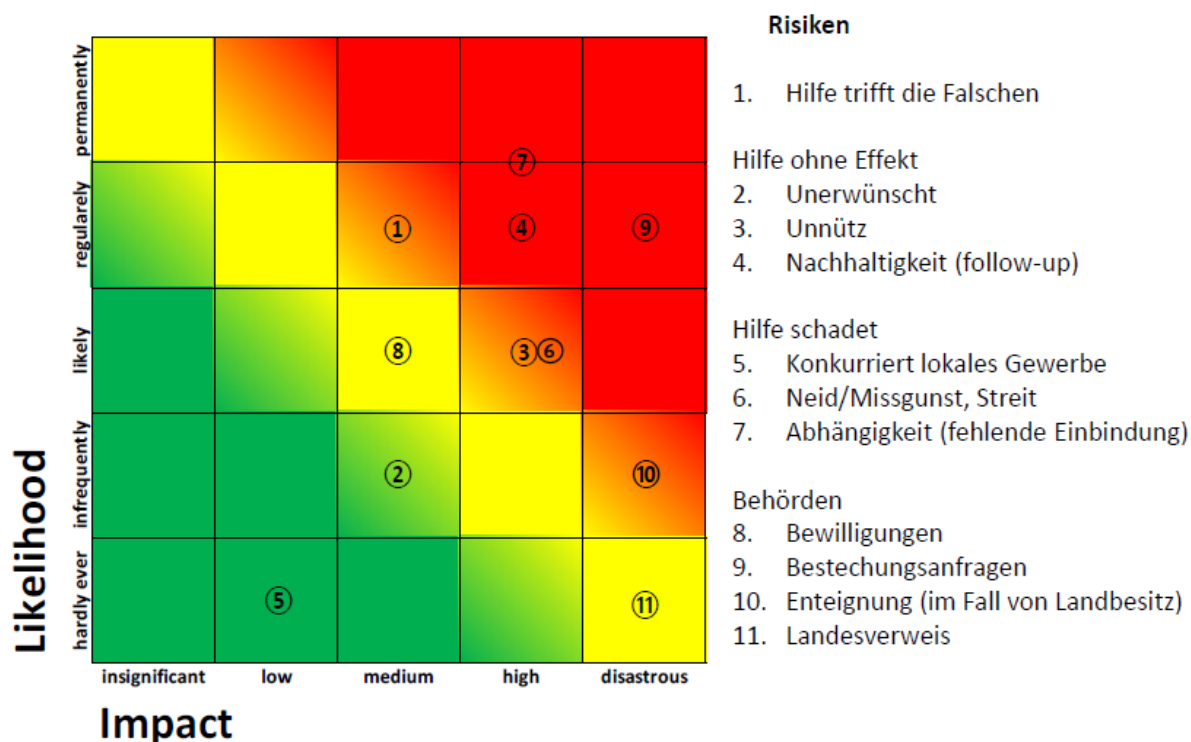
## Risks specific to Kamboo Project

Kamboo Project might be deprived of critical local licenses if it violated laws and guidelines for NGOs.

Important employees might defect and join peer organizations or leave to enter into the commercial industry or may require longer absence period due to illness.

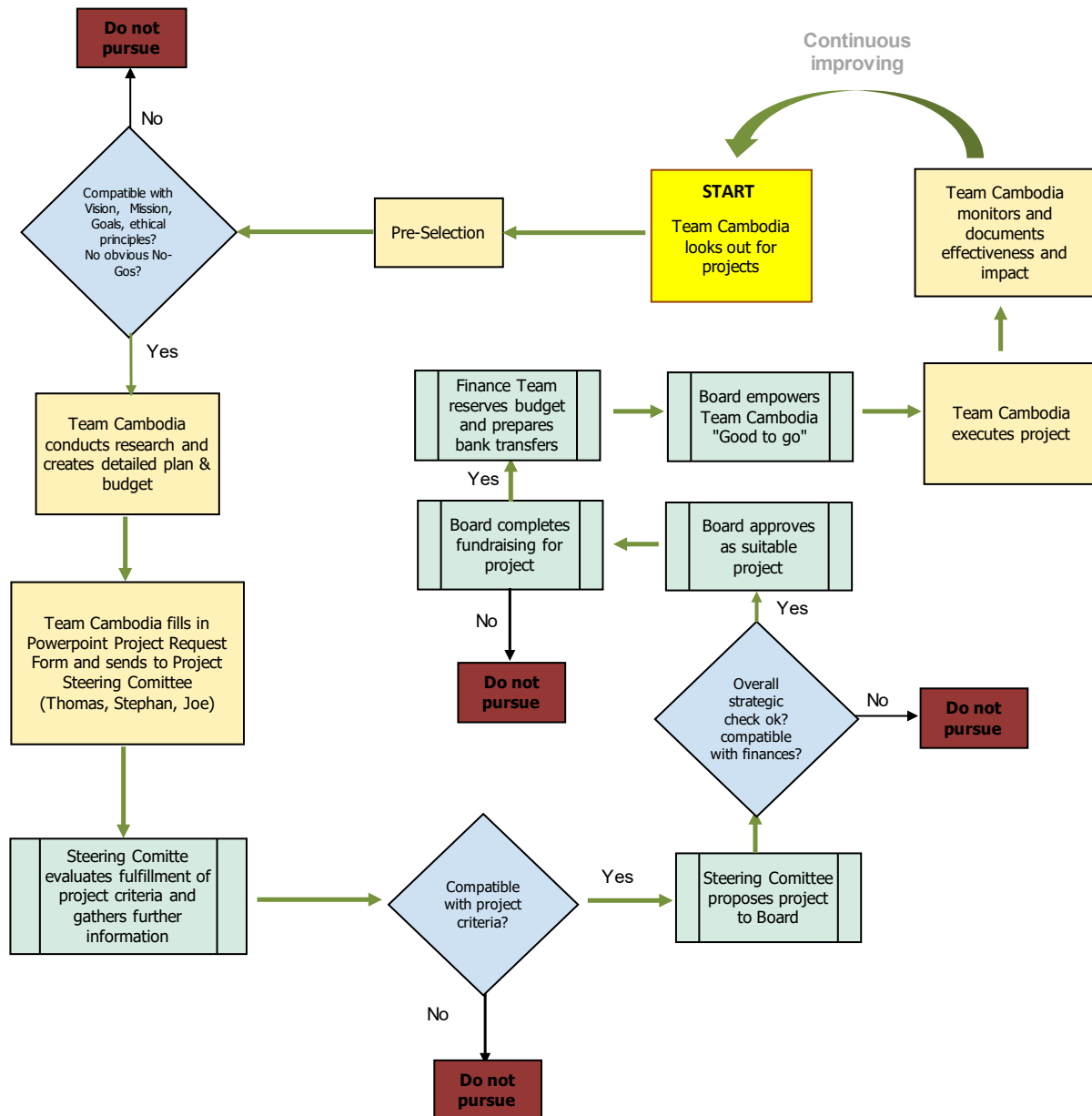
Kamboo Project could lose the trust of important stakeholders in projects: village citizens, village chiefs, teaching staff at schools, parents, collaborators, provincial authorities, donors, and many more.

## Kamboo Project - risk prevention is a part of our DNA: permanent in-house evaluation



Source: Kamboo Project

Our project selection follows a concept developed by our local employees together with the Swiss Executive Board, to which we strictly adhere:



Source: Kamboo Project



# Governance

Our organization and governance consist of two parts that complement each other. We manage project strategy, fundraising, administration and use of funding and donations, information technology, legal, finance and audit from Switzerland (headquarter: Zurich). Our operational center, including project management, liaison with authorities and voluntary work, is located in Siem Reap, Cambodia.

The highest body is the General Assembly, which was convened once in 2023, in accordance with the Articles. The Executive Board met three times in 2023.

The Executive Board<sup>1</sup> consists of:

1. Thomas Gilbert (\* 1971), Ph.D., President, is a trained natural scientist and high school teacher.
2. Kim Thurnherr (\* 1992), Vice President, is an IT service provider and managing director of KDT-Solutions and its subsidiary Tabside, which regularly provides web application services for Kamboo Project. Mr. Thurnherr always abstains from work when orders/contracts for his company are discussed in board meetings. Mr. Thurnherr is also president of the “Water for Africa” association. There are no business relationships, joint projects, joint major donors and, in our opinion, no conflicts of interest due to Mr. Thurnherr's dual mandate.
3. Stephan Lienin (\* 1970), Ph.D., is a natural scientist, long-time management consultant for sustainability and co-founder of Sustainerv ([www.sustainerv.com](http://www.sustainerv.com)). Among other things, he is responsible for designing our online newsletter, the editing of which is financed free of charge by Sustainerv.
4. Somalita Keo (\* 1987), MBA, Country Manager of Kamboo Project in Cambodia. Somalita has a proven background in financial management, with ten+ years on-the-ground experience of the Cambodian NGO sector.
5. Stefan Pfister (\* 1968), pastor of the Evangelical Methodist Church in Langenthal, active in various projects against food waste.

---

<sup>1</sup> Events after the end of the reporting period: Ms. Somalita Keo did not stand for re-election at the board elections held at the general meeting on February 27, 2025. Ms. Stefanie Steiner from Jona (CH) was newly elected to the board.

# How to support Kamboo Project: donations, visits, volunteering

Donate with one of the payment processes provided below. We appreciate and welcome your contribution, even more so if you would like to specify the project or the project type that you want us to support on your behalf! Thank you very much, your Kamboo Project.



## Financing concrete projects

1. You donate for a concrete project, which appeals most to you.  
See [Project Overview](#)
2. Your donation flows directly into the chosen project.
3. You monitor of the progress and sustainability of the projects online.
4. Even with what one would consider a 'moderate' one-time donation, you can help alleviate the sufferings of the rural population.

## Become a patron / ongoing membership

1. Support Kamboo Project with an annual donation.
2. You can become a patron contributing from CHF 100 USD per year.
3. As a patron, you are measurably backing the build-up work of Kamboo Project and support the coverage of fixed costs in Cambodia (notably ongoing salaries and rent due)

## Uncomplicated, immediate support

1. Donate quickly, safely and in an uncomplicated manner.
2. Your donation is used directly where it is most needed.
3. In the case of larger donations, you can contact us directly and discuss with us where exactly you would like us to deploy your funds.
4. We offer numerous ways to make a financial contribution: Post Finance, Bank Wire, Credit Card, TWINT or PayPal.



## Volunteering and Internships.

For volunteering, please consult: [Get Involved!](#)

For internships, please consult: [Kamboo Project has rolled out an Internship Programme](#)

For further information on the different donation possibilities, please visit our website:

[We support Kamboo Project and Cambodia](#)

## Philanthropists – up close

Think of patrons who donate, but at the same time also provide hands-on aid. Donors who prefer to coordinate how their contribution is used, plus learn about the culture of an exciting, underrecognized part of Asia. It is also possible for you to visit our site at any time, to visit our work, and even to support projects. This way, you can see in action how and where the funds flow.

Our Cambodian office is located in the outskirts of Siem Reap (about 20 minutes by Tuk-Tuk from the airport // to the city center: less than 2 miles or 10 minutes by bike, 5-7 minutes by Tuk-Tuk, respectively). We offer guests the opportunity to stay overnight undisturbed and with respectful distance, yet be close to the team.



Everything about the allocation and process of volunteer work can be found here:

<https://kamboo-project.ngo/en/volunteering-2/>

## Our local address:

*Kamboo Project*  
*Street No 178*  
*Banteay Chas Village*  
*Sla Kram Sangkat*  
*Siem Reap City*  
*Cambodia*

## Contact us via courier or via e-mail:

*Kamboo Project*  
*Auf der Mauer 2*  
*CH-8001 Zürich*  
*Schweiz*

**info@kamboo-project@ngo**

**vorstand@kamboo-project.ngo**

**Many thanks for your actionable support!**





  
**KAMBOO**  
PROJECT