





Your donation in good hands.

Empowering Schools: Help for self-help and for long lasting social value creation

Who we are and what we do 2025

#### Three core programmes determine our effort in schools







### 10 years of Kamboo Project leave a lasting mark

More than 30 schools

...more than 30'000 learners...

... of which more than 17'000 girls









### Kamboo Project in essence

- Working on site in the province of Siam Reap since 2014, supported by a board of volunteers in Switzerland
- Almost 1 million USD has already been invested in the future of more than 30,000 school children
- Small NGO, but ZEWO-certified since 2018
- Thanks to a very lean organization and volunteer work, a very high proportion of your donations goes directly into project work
- Kamboo Project can target and tailor donations in a wide range between USD 15 and USD 200'000
- You can choose from a variety of topics that support school children



#### Vision und Mission



Cambodians work together to meet the basic needs of children

We combine donations and voluntary work with a dedicated team in Cambodia to help children learn in a safe environment. We leverage our extensive knowledge of local needs and build effective collaborations with teachers, parents and communities to achieve sustainable impact



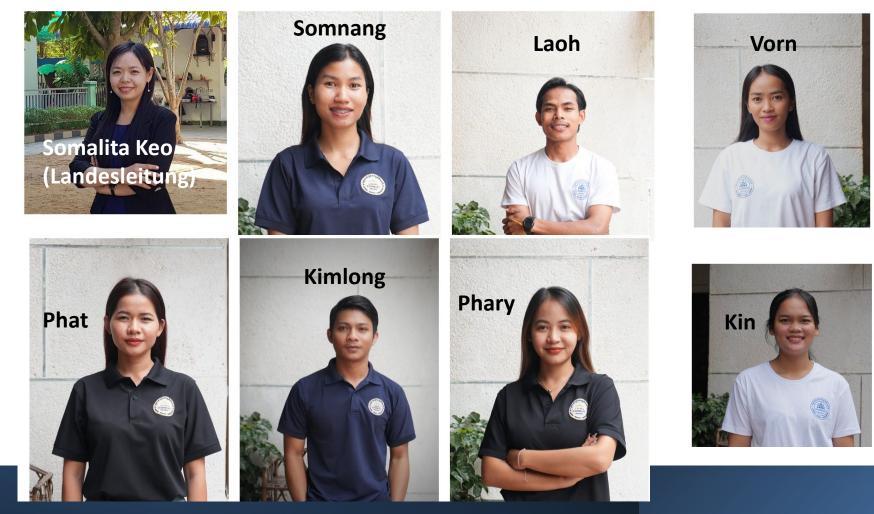
#### Board Switzerland – with passion and experience



#### Thomas Gilbert Kim Thurnherr Stephan Lienin Stefanie Steiner Stefan Pfister



# Team Cambodia- with agility and experience





## Kamboo Project- Who we are

- o Founded in 2014
- Local licenses in Cambodia and Switzerland
- Help for self-help for rural Cambodian schools, mainly primary schools
- Facilitation via three core programmes: Sustainable Building & Renovation,
  Water & Sanitation and Education
- Our local team of six ensures careful planning, effective realisation and thorough monitoring of projects, thereby respecting local culture and habits
- Background work, governance, fundraising performed by a Swiss Board of five
- $\circ~$  Tax-free status recertified by Canton of Zurich in Sep 2018
- ZEWO high quality seal since December 2018 (successfully recertified in 2023)



#### Our programmes are compatible with United Nations SDG Goals



Sustainable Development Goal 4 (SDG 4) is the education goal. It aims to "ensure inclusive and equitable quality education and promote lifelong learning opportunities for all".

The and Well Being. It aims to "ensure healthy lives and promote wellbeing for all at all ages".

6 CLEAN WATER AND SANITATION



Sustainable Development Goal 6 (SDG 6) is the goal for access to clean water and sanitary equipment. It aims to "ensure availability and sustainable management of water and sanitation for all".



# A gratifying year 2024: Enabling solutions for more than 7'000 learners...





## ... by delivering results from 18 projects



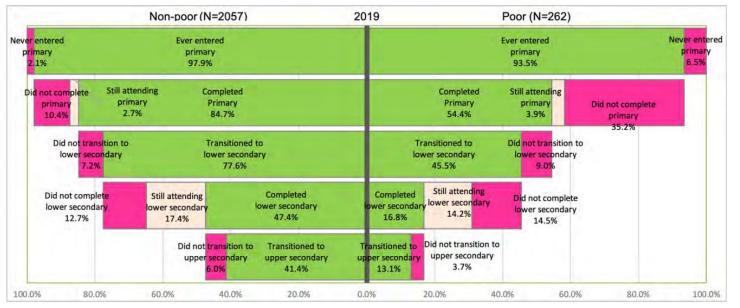


## Important Initiatives (German only)

LAUNCH: «WERDE PATIN, WERDE PATE» (SCHOLARSHIPS)	LEGATE-MARKETING DEIN ADIEU	LANDING PAGES (NATHALIE VOIT, MARC WALDHAUSEN, TABSIDE)	
FOTOALBUM (2019-2024)	KOOPERATION MIT UNIVERSITÄT ST GALLEN («INSIGHT CAMBODIA»)	KOOPERATION MIT ERASMUS UNIVERSITÄT ROTTERDAM («I DO»)	
AUFTRITT BEI FINANZMESSE 2025	SUCHE NACH STIFTUNGEN- UND FIRMEN- PARTNERSCHAFTEN ( <u>C</u> ORPORATE <u>S</u> OCIAL <u>R</u> ESPONSIBILITY)	TEAMINTERNE WEITERBILDUNGEN	



#### Even with few resources we can achieve a big impact





Quelle: UNICEF An Analysis of Sustainable Development - Goal 4 Benchmark Indicators - Cambodia Socio-Economic Surveys 2015-2019, Seite 33

- Inequality of opportunity: of 100 children from Cambodian families with IDPoor status, 93 start school - but only 13 reach high school
- In the communities where Kamboo Project operates, this ratio is improving measurably and noticeably
- We pay particular attention to increasing girls' school enrollment rates



# As a small NGO, we measure ourselves against the standards of large NGOs: ZEWO licensed since 2018

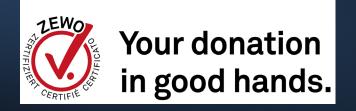
«Kamboo Project operates through high quality processes

with best-in-class governance and very high efficiency»

Aufwand (%-split gemäss ZEWO)

· · · ·	/							
	2018	2019	2020	2021	2022	2023	2024	2025E
Projekte	83%	96%	89%	94%	94%	78%	92%	95%
Mittelbeschaffung	10%	2%	5%	1%	1%	6%	5%	2%
Admin	7%	2%	6%	5%	5%	16%	3%	2%

- Of the approximately 13,000 non-profit organizations in Switzerland, around 500 are ZEWO certified
- Of these approximately 500, Kamboo Project is the smallest!
- On an annual average, Kamboo Project has converted one franc spent on fundraising into 176 francs of project money since 2018 (return 176:1)
- The average of ZEWO-certified CH NGOs is 6:1!





### Summary: Donations, costs and budget

			lst 2018	lst 2019	lst 2020	lst 2021	lst 2022	lst 2023	Soll 2024	lst 2024	Soll 2025
Erträge											
Konto 3000: Spendenertrag Privatpersonen		CHF	18'201	14'141	9'386	9'098	10'676	27'946	15'000	9'535	10'000
Konto 3001: Spendenertrag Gönner		CHF	3'735	5'115	10'627	9'341	11'668	12'739	12'000	68'588	20'000
Konto 3002: Spendenertrag Institution		CHF	16'533	11'040	7'000	28'994	2'000	3'368	3'000	14'935	15'000
Konto 3003: Spendenertrag Fördermittel		CHF	-	23'868	114'457	20'680	-				
Konto 3004: Mitgliedsbeitäge Verein		CHF	850	720	649	750	489	500	500	400	400
Konto 301: Projektgebundene Spenden		CHF		135'000				70'643	190'000	212'890	125'000
Totale Erträge		CHF	39'319	189'884	142'118	68'863	24'833	115'196	220'500	306'348	170'400
Aufwand (nach Zewo):											
Projekt- und Dienstleistungsaufwand (nach ZEWO)											
Konto 4100 Übertrag an Partnerorganisation in Kambodscha		CHF	39'315	176'806	65'737	58'092	79'584	52'908	250'000	257'864	200'000
Totaler Projekt- und Dienstleistungsaufwand (nach ZEWO)		CHF	39'315	176'806	65'737	58'092	79'584	52'908	250'000	257'864	200'000
Mittelbeschaffungsaufwand (nach ZEWO)											
Konto 6600 Werbeveranstaltungen, Inserate, Drucksachen, Medien		CHF	4'890	3'689	3'932	633	636	4'423	2'000	13'557	5'000
Totaler Mittelbeschaffungsaufwand (nach ZEWO)		CHF	4'890	3'689	3'932	633	636	4'423	2'000	13'557	5'000
Administrativer Aufwand (nach ZEWO)											
Konto 5683 Personalspesen Schweiz (Vorstand)		CHF	-	-	-	-	-	-	-	-	-
Konto 5820 Reisespesen (Vorstand)		CHF	78	-	-	-		2'543	-	2'051	-
Konto 5880 Personalanlässe		CHF	42								
Konto 6132 Informatikdienstleistungen		CHF	863	1'388	1'423	939	1'010	5'665	2'500	3'011	2'000
Konto 6513 Porti		CHF	10	-	-	-	-	-		-	
Konto 6530 Buchführung und Revision		CHF	1'338	1'865	1'444	1'411	2'118	2'033	2'100	1'853	2'000
Konto 6640 Reisespesen (Volontariate)		CHF	-	-	-	-	-	-	-	-	-
Konto 6641 Verpflegungsspesen (Volontariate)		CHF	170	-	-	-	-	-	-	-	-
Konto 6940 Bankspesen	CHF		511	1'179	560	825	912	684	750	2'440	750
Konto 6949 Währungsverluste	CHF		88	41	861				-		-
Konto 6999 Währungsgewinne	CHF		-16	-489					-		-
Totaler Administrativer Aufwand (nach ZEWO)	CHF		3'084	3'985	4'288	3'175	4'041	10'924	5'350	9'355	4'750
AUFWAND, TOTAL (nach ZEWO)	CHF		47'289	184'480	73'957	61'900	84'261	68'255	257'350	280'776	209'750
Netto Gewinn/(Verlust)	CHF		-7'970	5'403	68'161	6'963	-59'428	46'941	-36'850	25'572	-39'350



# Our thematic landing pages- details in a compact format

https://kamboo-project.ngo/en/school-construction-and-renovation/ https://kamboo-project.ngo/en/school-toilets-buildingbathrooms-for-better-learning/ https://kamboo-project.ngo/en/safe-drinking-water-for-schools/ https://kamboo-project.ngo/en/sustainable-hygiene-concepts-for-elem https://kamboo-project.ngo/en/mobile-libraries-in-cambodia/ https://kamboo-project.ngo/en/mobilitaet-von-lernenden/



https://kamboo-project.ngo/en/revitalizing-rides-paving-the-path-for-sustained-education-access/ https://kamboo-project.ngo/en/avoidance-of-girl-marriage/

https://kamboo-project.ngo/en/ict-computer-lab-training-and-digitalized-teaching/

https://kamboo-project.ngo/en/school-garden-project-school-gardens-as-a-path-to-food-security/

https://kamboo-project.ngo/en/school-supplies-project-from-pens-to-possibilities/

https://kamboo-project.ngo/en/scholarships-for-children-with-one-parent/



# Make an impact with every donation!

- Pair of school uniforms: USD 15/student
- Bicycle and repair workshop USD 50/student
- Workshop "Girls Early Marriage Prevention": USD 400 per group of female students in grade 5-6
- Equipping a library with books: USD 750
- Scholarship for a girl: USD 750-1'500
- Drinking water station: USD 1'000
- Starting a school vegetable garden: USD 1'000
- Flooring or roof of classroom: USD 1'500
- School kitchen / outdoor mensa: USD 3'000
- Fence repair against flooding: USD 3'000



- 2-yr hygiene training programme ("SHIP") for entire school of 300 students: USD 5'000-8'000
- ICT Computer Lab with 12 work stations: USD 7'000
- New toilet house /water system: USD 10'000
- New school building: USD 45'000
- Fixing an "abandoned school" from start to finish over a 5-yr period: between USD 60'000-200'000



#### Volunteer assignments and student collaborations are booming





Cafuery | Rotterdam School of Management Erasmus University

About RSM Education Faculty & Research Information for

☆ | Positive Change | I DO

#### I DO – A course with impact

A novel RSM course challenging you to drive sustainable change by supporting impact-driven NGOs. Created by students, I DO will push you contribute your business knowledge and hands-on mentality to help people in need. Applications for the 2024/25 cycle are now open! Click on the link below to apply.

2025 Applications open in May

I DO Student Board

Volunteering with Kamboo Project: <u>https://kamboo-project.ngo/en/volunteering-2/</u>

RSM

# Wills and inheritance: How a last will and testament can become a launching pad for a life full of opportunities

(Switzerland only)

#### Kontaktperson Stefan Pfister



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«Back then, I received a bicycle from Kamboo Project so I could ride to school. Today, I'm studying at university and will soon be able to start my own family. I seized my opportunity.» (Somnang Pin, Born 2000)



